

# **EXHIBIT R, Part 1**



**OFFICE OF SECRETARY OF STATE**

*I, Brad Raffensperger, Secretary of State of the State  
of Georgia, do hereby certify that*

the attached 169 pages are true and a correct copy of Act No. 865, House  
Bill No. 911, as approved and signed by the Governor on May 12, 2022; all  
as the same appear on file and record in this office.

IN TESTIMONY WHEREOF, I have hereunto set my hand and  
affixed the seal of my office, at the Capitol, in the City  
of Atlanta, this 12th day of May, in the year of our  
Lord Two Thousand and Twenty-two and of the  
Independence of the United States of America the  
Two Hundred and Forty-sixth.



## ENROLLMENT

H.B. No. 911Act No. 865April 7, 2022

General

Assembly



The Committee of the House on Information and Audits has examined the within and finds the same properly enrolled.

## AN ACT

Don Hogan

Chairman

Shane Ralston

Speaker of the House

To make and provide appropriations for the State Fiscal Year beginning July 1, 2022, and ending June 30, 2023; to make and provide such appropriations for the operation of the state government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

## IN HOUSE

Read 1<sup>st</sup> time 1-14-22  
 Read 2<sup>nd</sup> time 1-24-22  
 Read 3<sup>rd</sup> time 3-11-22  
 And Passed  
 Yeas 155 Nays 3

Clerk of the House

## IN SENATE

Read 1<sup>st</sup> time 3-15-22  
 Read 2<sup>nd</sup> time 3-23-22  
 Read 3<sup>rd</sup> time 3-25-22  
 And Passed  
 Yeas 56 Nays 0

Secretary of the Senate

Received ad la  
Secretary, Executive DepartmentThis 7<sup>th</sup> day of April 2022Approved B. L. H.  
GovernorThis 12<sup>th</sup> day of May 2022By: Reps. Ralston of the 7<sup>th</sup>, Jones of the 47<sup>th</sup>, Burns of the 159<sup>th</sup>, and others

## AN ACT

To make and provide appropriations for the State Fiscal Year beginning July 1, 2022, and ending June 30, 2023; to make and provide such appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

## BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

## PART I

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2022, and ending June 30, 2023, as prescribed hereinafter for such fiscal year:

1	<b>Total Funds</b>	<b>\$57,944,795,757</b>
2	<b>Federal Funds and Grants</b>	<b>\$17,672,812,404</b>
3	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$92,749,020
4	Child Care & Development Block Grant (CFDA 93.575)	\$227,917,447
5	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
6	Community Service Block Grant (CFDA 93.569)	\$16,319,925
7	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,514,696,029
8	Foster Care Title IV-E (CFDA 93.658)	\$97,452,825
9	Low-Income Home Energy Assistance (CFDA 93.568)	\$56,325,377
10	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,977,107
11	Medical Assistance Program (CFDA 93.778)	\$9,088,330,913
12	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,852,222
13	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,206,829
14	Social Services Block Grant (CFDA 93.667)	\$52,513,468
15	State Children's Insurance Program (CFDA 93.767)	\$474,067,648
16	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$1,423,968
17	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$322,821,742
18	Federal Funds Not Specifically Identified	\$5,646,994,175
19	<b>Federal Recovery Funds</b>	<b>\$16,846,588</b>
20	Federal Recovery Funds Not Specifically Identified	\$16,846,588
21	<b>Other Funds</b>	<b>\$5,707,336,619</b>
22	Agency Funds	\$3,682,743,307
23	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
24	Other Funds - Not Specifically Identified	\$563,786,577
25	Records Center Storage Fee	\$740,000
26	Research Funds	\$1,320,680,211
27	<b>State Funds</b>	<b>\$30,203,913,322</b>
28	Brain & Spinal Injury Trust Fund	\$1,611,604
29	Fireworks Trust Funds	\$2,722,391
30	Georgia Agricultural Trust Fund	\$1,884,774
31	Georgia Transit Trust Funds	\$15,927,600
32	Hazardous Waste Trust Funds	\$7,620,376
33	Hospital Provider Payment	\$380,916,567
34	Lottery Funds	\$1,418,726,951
35	Motor Fuel Funds	\$2,008,887,881
36	Nursing Home Provider Fees	\$162,388,579
37	Safe Harbor for Sexually Exploited Children Fund	\$110,586
38	Solid Waste Trust Funds	\$7,628,938
39	State Children's Trust Funds	\$1,100,533
40	State General Funds	\$25,879,561,140
41	Tobacco Settlement Funds	\$148,525,344

42	Transportation Trust Funds	\$150,977,349
43	Trauma Care Trust Funds	\$13,594,359
44	Wildlife Endowment Trust Funds	\$1,728,350
45	<b>Intra-State Government Transfers</b>	<b>\$4,343,886,824</b>
46	Health Insurance Payments	\$3,766,590,935
47	Medicaid Services Payments - Other Agencies	\$280,857,262
48	Other Intra-State Government Payments	\$121,262,878
49	Self Insurance Trust Fund Payments	\$175,175,749

<u>Section 1: Georgia Senate</u>		
50	<b>Total Funds</b>	<b>\$14,378,041</b>
51	<b>Other Funds</b>	<b>\$79,952</b>
52	Other Funds - Not Specifically Identified	\$79,952
53	<b>State Funds</b>	<b>\$14,298,089</b>
54	State General Funds	\$14,298,089

<u>1.1. Lieutenant Governor's Office</u>		
55	Total Funds	\$1,694,100
56	State Funds	\$1,694,100
57	State General Funds	\$1,694,100

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
58	Amount from previous Appropriations Act (HB 81) as amended	\$1,507,423
59	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$66,623
60	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$7,778
61	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$32,276
62	Increase funds for legislative operations.	\$80,000
63	Amount appropriated in this Act	\$1,694,100

<u>1.2. Secretary of the Senate's Office</u>		
64	Total Funds	\$1,425,813
65	State Funds	\$1,425,813
66	State General Funds	\$1,425,813

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
67	Amount from previous Appropriations Act (HB 81) as amended	\$1,224,770
68	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$66,623
69	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$9,008
70	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$25,412
71	Increase funds for legislative operations.	\$100,000
72	Amount appropriated in this Act	\$1,425,813

<u>1.3. Senate</u>		
73	Total Funds	\$11,258,128
74	Other Funds	\$79,952
75	Other Funds - Not Specifically Identified	\$79,952
76	State Funds	\$11,178,176
77	State General Funds	\$11,178,176

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
78	Amount from previous Appropriations Act (HB 81) as amended	\$9,309,233
79	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$932,721
80	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$46,007
81	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-	\$203,985

82	living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$686,230	\$686,230
83	Increase funds for legislative operations.	\$11,178,176	\$11,258,128
	Amount appropriated in this Act		

84	<b>Section 2: Georgia House of Representatives</b>		
85	<b>Total Funds</b>	<b>\$23,403,431</b>	
86	<b>Other Funds</b>	<b>\$446,577</b>	
87	Other Funds - Not Specifically Identified	\$446,577	
88	<b>State Funds</b>	<b>\$22,956,854</b>	
	State General Funds	\$22,956,854	

89	<b>2.1. House of Representatives</b>		
90	Total Funds	\$23,403,431	
91	Other Funds	\$446,577	
92	Other Funds - Not Specifically Identified	\$446,577	
93	State Funds	\$22,956,854	
	State General Funds	\$22,956,854	

	<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
94	Amount from previous Appropriations Act (HB 81) as amended	\$19,464,057	\$19,910,634
95	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$2,273,509	\$2,273,509
96	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$100,529	\$100,529
97	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$432,529	\$432,529
98	Increase funds for legislative operations.	\$686,230	\$686,230
99	Amount appropriated in this Act	\$22,956,854	\$23,403,431

100	<b>Section 3: Georgia General Assembly Joint Offices</b>		
101	<b>Total Funds</b>	<b>\$16,073,002</b>	
102	<b>Other Funds</b>	<b>\$163,097</b>	
103	Other Funds - Not Specifically Identified	\$163,097	
104	<b>State Funds</b>	<b>\$15,909,905</b>	
	State General Funds	\$15,909,905	

105	<b>3.1. Ancillary Activities</b>		
106	<i>Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.</i>		
107	Total Funds	\$9,229,906	
	State Funds	\$9,229,906	
	State General Funds	\$9,229,906	

	<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
108	Amount from previous Appropriations Act (HB 81) as amended	\$8,259,345	\$8,259,345
109	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$174,885	\$174,885
110	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$33,446	\$33,446
111	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$67,210	\$67,210
112	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$327	\$327

113	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$2,746)	(\$2,746)
114	Increase funds for legislative operations.	\$797,439	\$797,439
115	Remove one-time funds for an evaluation for HB 676 (2021 Session).	(\$100,000)	(\$100,000)
116	Amount appropriated in this Act	\$9,229,906	\$9,229,906

### 3.2. Legislative Fiscal Office

*Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.*

117	Total Funds	\$1,473,965
118	State Funds	\$1,473,965
119	State General Funds	\$1,473,965

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
120	Amount from previous Appropriations Act (HB 81) as amended	\$1,356,950	\$1,356,950
121	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$66,623	\$66,623
122	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$13,026	\$13,026
123	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$30,340	\$30,340
124	Reflect an adjustment in TeamWorks billings.	\$7,026	\$7,026
125	Amount appropriated in this Act	\$1,473,965	\$1,473,965

### 3.3. Office of Legislative Counsel

*Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.*

126	Total Funds	\$5,369,131
127	Other Funds	\$163,097
128	Other Funds - Not Specifically Identified	\$163,097
129	State Funds	\$5,206,034
130	State General Funds	\$5,206,034

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
131	Amount from previous Appropriations Act (HB 81) as amended	\$4,787,663	\$4,950,760
132	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$241,508	\$241,508
133	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$42,771	\$42,771
134	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$134,092	\$134,092
135	Amount appropriated in this Act	\$5,206,034	\$5,369,131

### Section 4: Audits and Accounts, Department of

136	Total Funds	\$43,990,447
137	Other Funds	\$60,000
138	Other Funds - Not Specifically Identified	\$60,000
139	State Funds	\$43,930,447
140	State General Funds	\$43,930,447

### 4.1. Audit and Assurance Services

*Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public*

school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; and to provide state financial information online to promote transparency in government.

141	Total Funds	\$35,983,997
142	Other Funds	\$60,000
143	Other Funds - Not Specifically Identified	\$60,000
144	State Funds	\$35,923,997
145	State General Funds	\$35,923,997

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
146	Amount from previous Appropriations Act (HB 81) as amended	\$28,937,306	\$28,997,306
147	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,641,373	\$1,641,373
148	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$251,122	\$251,122
149	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$1,397,022	\$1,397,022
150	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,632)	(\$3,632)
151	Reflect an adjustment in TeamWorks billings.	(\$3,032)	(\$3,032)
152	Provide annualized funds for base salary and merit-based adjustments in support of critical employee recruitment and retention initiatives (Effective April 1, 2022).	\$2,565,824	\$2,565,824
153	Provide personal services funds to restore positions frozen as a result of the FY 2021 budget reductions. (CC: Provide funds for personal services.)	\$1,330,564	\$1,330,564
154	Increase funds to reflect the anticipated costs of independent auditors performing the economic analyses as required by the 'Tax Credit Return on Investment Act of 2021'. (CC: Yes; Reflect funds in the Legislative Services program.)	\$0	\$0
155	Reduce funds for independent performance reviews associated with the 'Tax Credit Return on Investment Act of 2021'.	(\$192,550)	(\$192,550)
156	Utilize \$650,000 in existing funds to conduct ongoing audits associated with coronavirus pandemic funding. (CC: Yes)	\$0	\$0
157	Amount appropriated in this Act	\$35,923,997	\$35,983,997

#### 4.2. Departmental Administration (DOAA)

*Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.*

158	Total Funds	\$2,958,464
159	State Funds	\$2,958,464
160	State General Funds	\$2,958,464

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
161	Amount from previous Appropriations Act (HB 81) as amended	\$2,317,636	\$2,317,636
162	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$119,991	\$119,991
163	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$31,877	\$31,877
164	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$116,805	\$116,805
165	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$203)	(\$203)
166	Reflect an adjustment in TeamWorks billings.	(\$170)	(\$170)
167	Provide annualized funds for base salary and merit-based adjustments in support of critical employee recruitment and retention initiatives (Effective April 1, 2022).	\$96,386	\$96,386
168	Provide personal services funds to restore positions frozen as a result of the FY 2021 budget reductions. (CC: Provide funds for personal services.)	\$276,142	\$276,142
169	Amount appropriated in this Act	\$2,958,464	\$2,958,464

#### 4.3. Legislative Services

*Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.*

170	Total Funds	\$2,243,000
171	State Funds	\$2,243,000
172	State General Funds	\$2,243,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
173	Amount from previous Appropriations Act (HB 81) as amended	\$243,000	\$243,000
174	Increase funds to reflect the anticipated costs of independent auditors performing the economic analyses as required by the Tax Credit Return on Investment Act of 2021.	\$2,000,000	\$2,000,000
175	Amount appropriated in this Act	\$2,243,000	\$2,243,000

#### 4.4. Statewide Equalized Adjusted Property Tax Digest

*Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.*

176	Total Funds	\$2,804,986
177	State Funds	\$2,804,986
178	State General Funds	\$2,804,986

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
179	Amount from previous Appropriations Act (HB 81) as amended	\$2,398,931	\$2,398,931
180	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$147,097	\$147,097
181	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$21,661	\$21,661
182	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$115,877	\$115,877
183	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$289)	(\$289)
184	Reflect an adjustment in TeamWorks billings.	(\$241)	(\$241)
185	Provide annualized funds for base salary and merit-based adjustment in support of critical employee recruitment and retention initiatives (Effective April 1, 2021).	\$121,950	\$121,950
186	Amount appropriated in this Act	\$2,804,986	\$2,804,986

#### Section 5: Appeals, Court of

187	Total Funds	\$26,768,947
188	Other Funds	\$150,000
189	Other Funds - Not Specifically Identified	\$150,000
190	State Funds	\$26,618,947
191	State General Funds	\$26,618,947

##### 5.1. Court of Appeals

*Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.*

192	Total Funds	\$24,962,200
193	Other Funds	\$150,000
194	Other Funds - Not Specifically Identified	\$150,000
195	State Funds	\$24,812,200
196	State General Funds	\$24,812,200

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
197	Amount from previous Appropriations Act (HB 81) as amended	\$22,694,845	\$22,844,845

198	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$909,941	\$909,941
199	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$198,248	\$198,248
200	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$927,723	\$927,723
201	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,632	\$3,632
202	Reflect an adjustment in TeamWorks billings.	\$816	\$816
203	Increase funds for the staff attorney salary scale. (CC: Yes, Utilize statewide increase for ongoing recruitment and retention of qualified staff.)	\$0	\$0
204	Provide funds to annualize the salary and commute expenses for one judge. (CC: No)	\$0	\$0
205	Provide funds for ongoing cost of annual cyber security risk audit.	\$33,000	\$33,000
206	Provide funds for ongoing cyber security vulnerability scanning.	\$11,700	\$11,700
207	Provide funds for ongoing cost for security event logging system and associated maintenance.	\$25,000	\$25,000
208	Provide funds for ongoing cost of advanced multi-factor authentication software and maintenance.	\$3,700	\$3,700
209	Provide funds for ongoing cost of data center battery back up system maintenance.	\$4,000	\$4,000
210	Provide funds for ongoing maintenance costs associated with delivery of interactive web access to courtroom information.	\$9,000	\$9,000
211	Increase funds for per diem adjustments.	\$88,095	\$88,095
212	Eliminate one-time funds for the development of the Case Management System.	(\$97,500)	(\$97,500)
213	Amount appropriated in this Act	\$24,812,200	\$24,962,200

**The following appropriations are for agencies attached for administrative purposes.**

**5.2. Georgia State-wide Business Court**

*Purpose: The purpose of this appropriation is to support a state-wide business court in matters of resolving commercial dispute and litigation.*

214	Total Funds	\$1,806,747
215	State Funds	\$1,806,747
216	State General Funds	\$1,806,747

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
217	Amount from previous Appropriations Act (HB 81) as amended	\$1,686,167	\$1,686,167
218	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$58,840	\$58,840
219	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$7,301	\$7,301
220	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$7,325	\$7,325
221	Provide funds for annual leave payouts for term clerks. (CC: No)	\$0	\$0
222	Increase funds for a staff attorney.	\$8,087	\$8,087
223	Increase funds for the senior deputy clerk.	\$8,087	\$8,087
224	Increase funds for a judicial assistant. (CC: Yes)	\$2,500	\$2,500
225	Increase funds for subscriptions.	\$7,665	\$7,665
226	Provide funds for jury trial per diem expenses.	\$15,000	\$15,000
227	Increase funds for travel.	\$5,775	\$5,775
228	Amount appropriated in this Act	\$1,806,747	\$1,806,747

**Section 6: Judicial Council**

229	Total Funds	\$23,572,254
230	Federal Funds and Grants	\$1,627,367
231	Federal Funds Not Specifically Identified	\$1,627,367
232	Other Funds	\$2,696,311
233	Agency Funds	\$1,307,406

234	Other Funds - Not Specifically Identified	\$1,388,905
235	<b>State Funds</b>	<b>\$19,248,576</b>
236	State General Funds	\$19,248,576

#### 6.1. Council of Accountability Court Judges

*Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.*

237	Total Funds	\$812,318
238	State Funds	\$812,318
239	State General Funds	\$812,318

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
240	Amount from previous Appropriations Act (HB 81) as amended	\$667,696	\$667,696
241	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$45,285	\$45,285
242	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,481	\$1,481
243	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$23,482	\$23,482
244	Restore operating funds. (CC: Yes; Increase funds for peer review.)	\$74,374	\$74,374
245	Amount appropriated in this Act	\$812,318	\$812,318

#### 6.2. Georgia Office of Dispute Resolution

*Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.*

246	Total Funds	\$354,203
247	Other Funds	\$354,203
248	Agency Funds	\$354,203

#### 6.3. Institute of Continuing Judicial Education

*Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.*

249	Total Funds	\$1,596,135
250	Other Funds	\$953,203
251	Agency Funds	\$953,203
252	State Funds	\$642,932
253	State General Funds	\$642,932

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
254	Amount from previous Appropriations Act (HB 81) as amended	\$545,866	\$1,499,069
255	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$45,748	\$45,748
256	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,718	\$1,718
257	Increase funds for a training assistant position.	\$49,600	\$49,600
258	Amount appropriated in this Act	\$642,932	\$1,596,135

#### 6.4. Judicial Council

*Purpose: The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court*

*Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.*

259	Total Funds	\$18,778,227
260	Federal Funds and Grants	\$1,627,367
261	Federal Funds Not Specifically Identified	\$1,627,367
262	Other Funds	\$1,388,905
263	Other Funds - Not Specifically Identified	\$1,388,905
264	State Funds	\$15,761,955
265	State General Funds	\$15,761,955

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
266	Amount from previous Appropriations Act (HB 81) as amended	\$12,573,661	\$15,589,933
267	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$480,021	\$480,021
268	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$54,232	\$54,232
269	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$281,198	\$281,198
270	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,547)	(\$3,547)
271	Reflect an adjustment in TeamWorks billings.	(\$1,746)	(\$1,746)
272	Provide funds for operations to reflect restoration of budget reductions. <i>(CC: Restore funds for operations of the Judicial Council.)</i>	\$593,868	\$593,868
273	Increase funds for a research analyst position.	\$83,260	\$83,260
274	Increase funds for a customer support specialist position.	\$73,326	\$73,326
275	Increase funds for an IT Help Desk position.	\$96,980	\$96,980
276	Increase funds for a policy counsel I position.	\$137,926	\$137,926
277	Reduce one-time funds for judicial workload assessments.	(\$236,113)	(\$236,113)
278	Provide funds for operations to reflect restoration of budget reductions. <i>(CC: Restore funds for operations of the Council of Magistrate Court Judges.)</i>	\$27,023	\$27,023
279	Provide funds for operations to reflect restoration of budget reductions. <i>(CC: Restore funds for operations of the Council of Probate Court Judges.)</i>	\$25,964	\$25,964
280	Increase funds for grants to Civil Legal Services for Victims of Domestic Violence.	\$1,322,828	\$1,322,828
281	Increase funds for grants to Civil Legal Services for Kinship Care Families	\$274,674	\$274,674
282	Reduce one-time matching funds for the Child Support Collaborative Grant.	(\$21,600)	(\$21,600)
283	Amount appropriated in this Act	\$15,761,955	\$18,778,227

#### 6.5. Judicial Qualifications Commission

*Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.*

284	Total Funds	\$1,231,371
285	State Funds	\$1,231,371
286	State General Funds	\$1,231,371

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
287	Amount from previous Appropriations Act (HB 81) as amended	\$1,053,729	\$1,053,729
288	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$45,285	\$45,285
289	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,923	\$1,923
290	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$30,434	\$30,434

291	Increase funds for legal counsel for Hearing Panel Commission members.	\$100,000	\$100,000
292	Amount appropriated in this Act	\$1,231,371	\$1,231,371

#### 6.6. Resource Center

*Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.*

293	Total Funds	\$800,000
294	State Funds	\$800,000
295	State General Funds	\$800,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
296	Amount from previous Appropriations Act (HB 81) as amended	\$775,000	\$775,000
297	Provide funds for operations to reflect restoration of budget reductions.	\$25,000	\$25,000
298	Amount appropriated in this Act	\$800,000	\$800,000

#### Section 7: Juvenile Courts

299	Total Funds	\$9,726,735
300	Other Funds	\$67,486
301	Agency Funds	\$67,486
302	State Funds	\$9,659,249
303	State General Funds	\$9,659,249

##### 7.1. Council of Juvenile Court Judges

*Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.*

304	Total Funds	\$2,012,138
305	Other Funds	\$67,486
306	Agency Funds	\$67,486
307	State Funds	\$1,944,652
308	State General Funds	\$1,944,652

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
309	Amount from previous Appropriations Act (HB 81) as amended	\$1,750,641	\$1,818,127
310	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$96,950	\$96,950
311	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$25,970	\$25,970
312	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$23,878	\$23,878
313	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$12,213	\$12,213
314	Increase funds for the case management contract. (CC: Increase funds for the update to the case management contract and provide compatibility with SHINES at the Department of Human Services.)	\$35,000	\$35,000
315	Amount appropriated in this Act	\$1,944,652	\$2,012,138

##### 7.2. Grants to Counties for Juvenile Court Judges

*Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.*

316	Total Funds	\$7,714,597
317	State Funds	\$7,714,597
318	State General Funds	\$7,714,597

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
319	Amount from previous Appropriations Act (HB 81) as amended	\$6,999,597	\$6,999,597

320	Increase funds for juvenile court judges salary supplement for accountability courts per House Bill 274. (CC: Increase funds to provide prorated supplemental grants by county based on dependency case backlog less than 180 days in that county as certified by the executive director of the Council of Juvenile Court Judges and the commissioner of the Department of Human Services.)	\$690,000	\$690,000
321	Increase funds for grants to counties for the Cobb Judicial Circuit pursuant to O.C.G.A. § 15-11-52 effective January 1, 2022.	\$25,000	\$25,000
322	Amount appropriated in this Act	\$7,714,597	\$7,714,597

#### Section 8: Prosecuting Attorneys

323	<b>Total Funds</b>	<b>\$104,696,961</b>
324	<b>State Funds</b>	<b>\$102,675,321</b>
325	State General Funds	\$102,675,321
326	<b>Intra-State Government Transfers</b>	<b>\$2,021,640</b>
327	Other Intra-State Government Payments	\$2,021,640

##### 8.1. Council of Superior Court Clerks

*Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.*

328	Total Funds	\$185,166
329	State Funds	\$185,166
330	State General Funds	\$185,166

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
331	Amount from previous Appropriations Act (HB 81) as amended	\$165,166	\$165,166
332	Increase funds for operations to reflect restoration of funds for superior court clerks throughout the state in the execution of their duties. (CC: Yes)	\$20,000	\$20,000
333	Amount appropriated in this Act	\$185,166	\$185,166

##### 8.2. Council of Superior Court Clerks - Special Project

*Purpose: The purpose of this special project is to fund the technology resources required to implement SB 441 (2022 Session).*

334	Total Funds	\$345,000
335	State Funds	\$345,000
336	State General Funds	\$345,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
337	Amount from previous Appropriations Act (HB 81) as amended	\$0	\$0
338	Increase funds for the technology resources required to implement SB 441 (2022 Session).	\$345,000	\$345,000
339	Amount appropriated in this Act	\$345,000	\$345,000

##### 8.3. District Attorneys

*Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.*

340	Total Funds	\$96,174,711
341	State Funds	\$94,153,071
342	State General Funds	\$94,153,071
343	Intra-State Government Transfers	\$2,021,640
344	Other Intra-State Government Payments	\$2,021,640

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
345	Amount from previous Appropriations Act (HB 81) as amended	\$79,985,685	\$82,007,325
346	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$5,190,315	\$5,190,315
347	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,452,541	\$1,452,541
348	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS	\$3,078,170	\$3,078,170

	employees, and fund the employer share of accrued forfeited leave for retiring employees.		
349	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$274	\$274
350	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,138)	(\$3,138)
351	Increase funds for placement of assistant district attorneys to provide for ongoing recruitment and retention of career prosecutors.	\$1,970,953	\$1,970,953
352	Increase funds for revised pay scale of assistant district attorneys to provide for ongoing recruitment and retention of career prosecutors.	\$1,334,544	\$1,334,544
353	Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs. (CC:No)	\$0	\$0
354	Increase funds to annualize additional assistant district attorney positions for the new judgeships in Cobb, Flint, and Ogeechee Judicial Circuits.	\$193,482	\$193,482
355	Provide funds for four additional assistant district attorneys to support juvenile courts in the Bell-Forsyth, Chattahoochee, Northern, and Pataula Judicial Circuit.	\$582,502	\$582,502
356	Increase funds to support legal fees for district attorneys and conflict cases.	\$150,000	\$150,000
357	Provide funds for one additional assistant district attorney in the Blue Ridge Circuit effective January 1, 2023.	\$72,581	\$72,581
358	Provide funds for one additional assistant district attorney in the Mountain Circuit effective January 1, 2023.	\$72,581	\$72,581
359	Provide funds for one additional assistant district attorney in the South Georgia Circuit effective January 1, 2023.	\$72,581	\$72,581
360	Amount appropriated in this Act	\$94,153,071	\$96,174,711

#### 8.4. Prosecuting Attorney's Council

*Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.*

361	Total Funds	\$7,992,084
362	State Funds	\$7,992,084
363	State General Funds	\$7,992,084

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
364	Amount from previous Appropriations Act (HB 81) as amended	\$6,797,661	\$6,797,661
365	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$352,170	\$352,170
366	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$94,045	\$94,045
367	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$267,602	\$267,602
368	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,752)	(\$1,752)
369	Reflect an adjustment in TeamWorks billings.	(\$666)	(\$666)
370	Increase funds for office rent.	\$24,345	\$24,345
371	Increase funds to provide IT support in order to interface the prosecutor case management system with the systems hosted by other criminal justice agencies in Georgia.	\$35,000	\$35,000
372	Increase funds for operations to reflect restoration of funds for training of prosecutors and investigators.	\$40,000	\$40,000
373	Increase funds for operations to reflect restoration of funds for solicitor general training.	\$60,000	\$60,000
374	Increase funds for personal services for one payroll specialist position. (CC: Yes)	\$121,758	\$121,758
375	Increase funds for personal services for one animal abuse resource prosecutor position. (CC: Yes)	\$201,921	\$201,921
376	Amount appropriated in this Act	\$7,992,084	\$7,992,084

#### Section 9: Superior Courts

377	<b>Total Funds</b>	<b>\$85,013,045</b>
378	<b>Other Funds</b>	<b>\$139,595</b>
379	Other Funds - Not Specifically Identified	\$139,595
380	<b>State Funds</b>	<b>\$84,873,450</b>
381	State General Funds	\$84,873,450

#### 9.1. Council of Superior Court Judges

*Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.*

382	Total Funds	\$1,944,955
383	Other Funds	\$120,000
384	Other Funds - Not Specifically Identified	\$120,000
385	State Funds	\$1,824,955
386	State General Funds	\$1,824,955

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
387	Amount from previous Appropriations Act (HB 81) as amended	\$1,655,140	\$1,775,140
388	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$80,887	\$80,887
389	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$30,410	\$30,410
390	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$58,518	\$58,518
391	Provide funds for targeted salary increases. (CC: Yes; Utilize statewide increase for ongoing recruitment and retention of qualified staff.)	\$0	\$0
392	Amount appropriated in this Act	\$1,824,955	\$1,944,955

## 9.2. Judicial Administrative Districts

*Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.*

393	Total Funds	\$3,339,408
394	Other Funds	\$19,595
395	Other Funds - Not Specifically Identified	\$19,595
396	State Funds	\$3,319,813
397	State General Funds	\$3,319,813

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
398	Amount from previous Appropriations Act (HB 81) as amended	\$2,843,636	\$2,863,231
399	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$161,774	\$161,774
400	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$50,101	\$50,101
401	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$114,637	\$114,637
402	Increase funds for operations to assist with the case backlog. (CC: Restore operating funds.)	\$149,665	\$149,665
403	Increase funds for ongoing recruitment and retention of qualified staff. (CC: Yes; Utilize statewide increase for ongoing recruitment and retention of qualified staff.)	\$0	\$0
404	Amount appropriated in this Act	\$3,319,813	\$3,339,408

## 9.3. Superior Court Judges

*Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.*

405	Total Funds	\$79,728,682
406	State Funds	\$79,728,682
407	State General Funds	\$79,728,682

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
408	Amount from previous Appropriations Act (HB 81) as amended	\$72,223,068	\$72,223,068

409	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$4,325,992	\$4,325,992
410	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$236,188	\$236,188
411	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$774,176	\$774,176
412	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$259,997)	(\$259,997)
413	Reflect an adjustment in TeamWorks billings.	\$14,552	\$14,552
414	Reduce funds to reflect a decrease in the Employer Contribution Rate from 8.81% to 8.03%.	(\$230,249)	(\$230,249)
415	Provide funds to annualize a new judgeship in the Ogeechee Circuit per House Bill 786.	\$198,790	\$198,790
416	Provide funds to annualize a new judgeship in the Flint Circuit per House Bill 786.	\$198,790	\$198,790
417	Provide funds to annualize a new judgeship in the Cobb Circuit per House Bill 786.	\$198,790	\$198,790
418	Provide funds for one additional judgeship in the South Georgia Circuit effective July 1, 2022. (CC: Provide funds for one additional judgeship in the South Georgia Circuit effective January 1, 2023.)	\$210,400	\$210,400
419	Provide funds for one additional judgeship in the Blue Ridge Circuit effective July 1, 2022. (CC: Provide funds for one additional judgeship in the Blue Ridge Circuit effective January 1, 2023.)	\$210,400	\$210,400
420	Provide funds for one additional judgeship in the Mountain Circuit effective July 1, 2022. (CC: Provide funds for one additional judgeship in the Mountain Circuit effective January 1, 2023.)	\$210,400	\$210,400
421	Increase funds to provide an additional 10 senior judge days per active judge. (CC: Increase funds to provide five senior judge days per active judge and utilize existing 'American Rescue Plan Act of 2021' (ARP) funds to provide an additional five senior judge days per active judge to expedite all cases.)	\$675,193	\$675,193
422	Provide funds to increase the state salary for superior court judges. (CC: Yes; Utilize statewide cost-of-living increase for superior court judges.)	\$0	\$0
423	Provide funds for the employer rate contribution to the Employees Retirement System for two superior court judges per Senate Bill 176.	\$66,590	\$66,590
424	Provide funds for a salary increase for law clerks to improve employee retention and reduce turnover.	\$675,599	\$675,599
425	Amount appropriated in this Act	\$79,728,682	\$79,728,682

#### Section 10: Supreme Court

426	<b>Total Funds</b>	<b>\$19,416,868</b>
427	<b>Other Funds</b>	<b>\$1,859,823</b>
428	Other Funds - Not Specifically Identified	\$1,859,823
429	<b>State Funds</b>	<b>\$17,557,045</b>
430	State General Funds	\$17,557,045

##### 10.1. Supreme Court of Georgia

*Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.*

431	Total Funds	\$19,416,868
432	Other Funds	\$1,859,823
433	Other Funds - Not Specifically Identified	\$1,859,823
434	State Funds	\$17,557,045
435	State General Funds	\$17,557,045

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
436	Amount from previous Appropriations Act (HB 81) as amended	\$15,437,492	\$17,297,315
437	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$648,211	\$648,211

438	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$123,169	\$123,169
439	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$584,671	\$584,671
440	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,404	\$1,404
441	Reflect an adjustment in TeamWorks billings.	\$10,686	\$10,686
442	Provide funds to annualize daily allowance days and commute mileage for one additional justice who resides 50 miles or more from the Judicial Building in Atlanta in accordance with O.C.G.A. § 15-2-3(b)(3), effective August 1, 2021.	\$53,954	\$53,954
443	Provide funds to annualize the increase in the employer contribution rate for the Employee Retirement System.	\$127,671	\$127,671
444	Increase funds to annualize an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	\$9,635	\$9,635
445	Increase funds for a salary adjustment of the Georgia State Patrol trooper assigned to the Supreme Court.	\$10,585	\$10,585
446	Increase funds for the legal research contract.	\$684	\$684
447	Increase funds to annualize restoration of operating funds.	\$205,347	\$205,347
448	Increase funds for personal services for one floating staff attorney position. (CC: No)	\$0	\$0
449	Increase funds for personal services for two central staff attorney positions. (CC: Increase funds for personal services for a central staff attorney position to handle pro se matters and one central staff attorney for regulatory filings.)	\$319,416	\$319,416
450	Increase funds to provide a 3% salary adjustment for law clerks. (CC: Yes, Utilize statewide increase for ongoing recruitment and retention of qualified staff.)	\$0	\$0
451	Provide funds to purchase enterprise document management software per Department of Audits and Accounts Special Examination Report 18-10.	\$24,120	\$24,120
452	Amount appropriated in this Act	\$17,557,045	\$19,416,868

#### Section 11: Accounting Office, State

453	<b>Total Funds</b>	<b>\$30,384,595</b>
454	<b>Other Funds</b>	<b>\$560,036</b>
455	Other Funds - Not Specifically Identified	\$560,036
456	<b>State Funds</b>	<b>\$8,359,150</b>
457	State General Funds	\$8,359,150
458	<b>Intra-State Government Transfers</b>	<b>\$21,465,409</b>
459	Other Intra-State Government Payments	\$21,465,409

#### 11.1. Administration (SAO)

*Purpose: The purpose of this appropriation is to provide administrative support to all department programs.*

460	Total Funds	\$1,253,251
461	State Funds	\$339,879
462	State General Funds	\$339,879
463	Intra-State Government Transfers	\$913,372
464	Other Intra-State Government Payments	\$913,372

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
465	Amount from previous Appropriations Act (HB 81) as amended	\$281,042	\$1,194,414
466	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$43,209	\$43,209
467	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$2,940	\$2,940
468	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$9,604	\$9,604
469	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,677	\$2,677
470	Reflect an adjustment in TeamWorks billings.	\$407	\$407
471	Amount appropriated in this Act	\$339,879	\$1,253,251

11.2. Financial Systems

*Purpose: The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.*

472	Total Funds	\$19,733,445
473	State Funds	\$587,671
474	State General Funds	\$587,671
475	Intra-State Government Transfers	\$19,145,774
476	Other Intra-State Government Payments	\$19,145,774

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
477	Amount from previous Appropriations Act (HB 81) as amended	\$0	\$19,145,774
478	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$587,671	\$587,671
479	Update transaction and headcount totals for TeamWorks billings to FY 2021. (CC: Yes)	\$0	\$0
480	Amount appropriated in this Act	\$587,671	\$19,733,445

11.3. Shared Services

*Purpose: The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.*

481	Total Funds	\$2,733,456
482	Other Funds	\$560,036
483	Other Funds - Not Specifically Identified	\$560,036
484	State Funds	\$901,914
485	State General Funds	\$901,914
486	Intra-State Government Transfers	\$1,271,506
487	Other Intra-State Government Payments	\$1,271,506

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
488	Amount from previous Appropriations Act (HB 81) as amended	\$662,430	\$2,493,972
489	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$216,055	\$216,055
490	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$5,703	\$5,703
491	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$22,613	\$22,613
492	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$5,482)	(\$5,482)
493	Reflect an adjustment in TeamWorks billings.	\$595	\$595
494	Amount appropriated in this Act	\$901,914	\$2,733,456

11.4. Statewide Accounting and Reporting

*Purpose: The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.*

495	Total Funds	\$2,871,265
496	State Funds	\$2,736,508
497	State General Funds	\$2,736,508
498	Intra-State Government Transfers	\$134,757
499	Other Intra-State Government Payments	\$134,757

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
500	Amount from previous Appropriations Act (HB 81) as amended	\$2,486,052	\$2,620,809
501	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$138,275	\$138,275
502	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$21,273	\$21,273

503	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$90,908	\$90,908
504	Amount appropriated in this Act	\$2,736,508	\$2,871,265

**The following appropriations are for agencies attached for administrative purposes.**

**11.5. Georgia Government Transparency and Campaign Finance Commission**

*Purpose: The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.*

505	Total Funds	\$2,924,336
506	State Funds	\$2,924,336
507	State General Funds	\$2,924,336

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
508	Amount from previous Appropriations Act (HB 81) as amended	\$2,980,730	\$2,980,730
509	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$168,114	\$168,114
510	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$11,550	\$11,550
511	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$68,865	\$68,865
512	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$4,923)	(\$4,923)
513	Eliminate funds for one-time funding for expenses related to the e-filing system.	(\$300,000)	(\$300,000)
514	Amount appropriated in this Act	\$2,924,336	\$2,924,336

**11.6. Georgia State Board of Accountancy**

*Purpose: The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.*

515	Total Funds	\$868,842
516	State Funds	\$868,842
517	State General Funds	\$868,842

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
518	Amount from previous Appropriations Act (HB 81) as amended	\$697,592	\$697,592
519	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$33,623	\$33,623
520	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,542	\$1,542
521	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$21,085	\$21,085
522	Restore funds eliminated in FY 2021 for one auditor position.	\$115,000	\$115,000
523	Amount appropriated in this Act	\$868,842	\$868,842

**Section 12: Administrative Services, Department of**

524	Total Funds	\$284,276,757
525	Other Funds	\$38,792,070
526	Agency Funds	\$26,371,229
527	Other Funds - Not Specifically Identified	\$12,420,841
528	State Funds	\$59,603,819

529	State General Funds	\$59,603,819
530	<b>Intra-State Government Transfers</b>	<b>\$185,880,868</b>
531	Other Intra-State Government Payments	\$10,705,119
532	Self Insurance Trust Fund Payments	\$175,175,749

The Department is authorized to assess state agencies the equivalent of .176% of salaries for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

#### 12.1. Certificate of Need Appeal Panel

*Purpose: The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.*

533	Total Funds	\$39,506
534	State Funds	\$39,506
535	State General Funds	\$39,506

#### 12.2. Compensation Per General Assembly Resolutions

536	Total Funds	\$1,500,000
537	State Funds	\$1,500,000
538	State General Funds	\$1,500,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
539	Amount from previous Appropriations Act (HB 81) as amended	\$2,496,000	\$2,496,000
540	Eliminate funds for one-time funding to purchase annuities for wrongfully convicted individuals pursuant to the favorable passage of HR 24, HR 25, and HR 26 (2021 Session).	(\$2,496,000)	(\$2,496,000)
541	Provide funds in FY 2023 to purchase annuities for wrongfully convicted individuals pursuant to the favorable passage of HR 594 and HR 626 (2022 Session). (CC:Provide funds in FY 2023 to purchase annuities for wrongfully convicted individuals pursuant to the favorable passage of HR 593 and HR 626 (2022 Session).)	\$1,500,000	\$1,500,000
542	Amount appropriated in this Act	\$1,500,000	\$1,500,000

#### 12.3. Departmental Administration (DOAS)

*Purpose: The purpose of this appropriation is to provide administrative support to all department programs.*

543	Total Funds	\$8,368,763
544	Other Funds	\$6,620,524
545	Other Funds - Not Specifically Identified	\$6,620,524
546	State Funds	\$1,748,239
547	State General Funds	\$1,748,239

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
548	Amount from previous Appropriations Act (HB 81) as amended	\$0	\$6,620,524
549	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$456,239	\$456,239
550	Provide funds for intergovernmental contracts.	\$1,292,000	\$1,292,000
551	Amount appropriated in this Act	\$1,748,239	\$8,368,763

#### 12.4. Fleet Management

*Purpose: The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.*

552	Total Funds	\$1,440,435
553	Other Funds	\$1,369,646
554	Other Funds - Not Specifically Identified	\$1,369,646
555	State Funds	\$70,789
556	State General Funds	\$70,789

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
557	Amount from previous Appropriations Act (HB 81) as amended	\$0	\$1,369,646

558	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$70,789	\$70,789
559	Amount appropriated in this Act	\$70,789	\$1,440,435

#### 12.5. Human Resources Administration

*Purpose: The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.*

560	Total Funds	\$11,015,910
561	State Funds	\$310,791
562	State General Funds	\$310,791
563	Intra-State Government Transfers	\$10,705,119
564	Other Intra-State Government Payments	\$10,705,119

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
565	Amount from previous Appropriations Act (HB 81) as amended	\$0	\$10,705,119
566	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$310,791	\$310,791
567	Utilize existing resources to conduct a market salary study for state government employees. (CC: Yes)	\$0	\$0
568	Amount appropriated in this Act	\$310,791	\$11,015,910

#### 12.6. Risk Management

*Purpose: The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.*

569	Total Funds	\$178,162,153
570	Other Funds	\$2,323,752
571	Other Funds - Not Specifically Identified	\$2,323,752
572	State Funds	\$662,652
573	State General Funds	\$662,652
574	Intra-State Government Transfers	\$175,175,749
575	Self Insurance Trust Fund Payments	\$175,175,749

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
576	Amount from previous Appropriations Act (HB 81) as amended	\$430,000	\$177,929,501
577	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$232,652	\$232,652
578	Increase funds to provide for increased indemnification payments pursuant to SB 468 (2022 Session). (CC: No)	\$0	\$0
579	Amount appropriated in this Act	\$662,652	\$178,162,153

#### 12.7. State Purchasing

*Purpose: The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.*

580	Total Funds	\$15,339,984
581	Other Funds	\$14,559,366
582	Agency Funds	\$14,559,366
583	State Funds	\$780,618
584	State General Funds	\$780,618

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
585	Amount from previous Appropriations Act (HB 81) as amended	\$0	\$14,559,366
586	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$780,618	\$780,618
587	Amount appropriated in this Act	\$780,618	\$15,339,984

#### 12.8. Surplus Property

*Purpose: The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.*

588	Total Funds	\$2,206,899
589	Other Funds	\$2,106,919
590	Other Funds - Not Specifically Identified	\$2,106,919
591	State Funds	\$99,980
592	State General Funds	\$99,980

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
593	Amount from previous Appropriations Act (HB 81) as amended	\$0	\$2,106,919
594	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$99,980	\$99,980
595	Amount appropriated in this Act	\$99,980	\$2,206,899

#### The following appropriations are for agencies attached for administrative purposes.

#### 12.9. Office of State Administrative Hearings

*Purpose: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.*

596	Total Funds	\$5,697,091
597	Other Funds	\$3,075,101
598	Agency Funds	\$3,075,101
599	State Funds	\$2,621,990
600	State General Funds	\$2,621,990

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
601	Amount from previous Appropriations Act (HB 81) as amended	\$2,901,075	\$5,976,176
602	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$115,887	\$115,887
603	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$20,244	\$20,244
604	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$88,952	\$88,952
605	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$435)	(\$435)
606	Transfer funds and associated positions from the Office of State Administrative Hearings program to establish the new Georgia Tax Tribunal program.	(\$503,733)	(\$503,733)
607	Reflect a change in the program purpose statement. (CC:Yes)	\$0	\$0
608	Amount appropriated in this Act	\$2,621,990	\$5,697,091

#### 12.10. Office of the State Treasurer

*Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.*

609	Total Funds	\$8,736,762
610	Other Funds	\$8,736,762
611	Agency Funds	\$8,736,762

#### 12.11. Payments to Georgia Technology Authority

612	Total Funds	\$51,230,000
613	State Funds	\$51,230,000
614	State General Funds	\$51,230,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
615	Amount from previous Appropriations Act (HB 81) as amended	\$0	\$0
616	Pursuant to O.C.G.A. § 50-25-7.1, provide funding for the NextGen ERP Cloud Modernization project (\$50,000,000) to reduce state financial system costs and improve service delivery, and the All-Payer Claims Database (\$1,230,000) to enable analysis and public reporting of health care costs and utilization for medical, dental, and pharmaceutical services.	\$51,230,000	\$51,230,000
617	Increase funds pursuant to O.C.G.A. § 50-25-7.1 for the technology resources required to implement SB 441 (2022 Session). (CC: No)	\$0	\$0
618	Amount appropriated in this Act	\$51,230,000	\$51,230,000

### 12.12. Georgia Tax Tribunal

*Purpose: The purpose of this appropriation is to provide an independent trial court with jurisdiction over appeals of tax matters involving the Georgia Department of Revenue.*

619	Total Funds	\$539,254
620	State Funds	\$539,254
621	State General Funds	\$539,254

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
622	Amount from previous Appropriations Act (HB 81) as amended	\$0	\$0
623	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$16,811	\$16,811
624	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$3,942	\$3,942
625	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$14,841	\$14,841
626	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$73)	(\$73)
627	Transfer funds and associated positions from the Office of State Administrative Hearings program to establish the new Georgia Tax Tribunal program.	\$503,733	\$503,733
628	Reflect a new program and purpose statement. (CC: Yes)	\$0	\$0
629	Amount appropriated in this Act	\$539,254	\$539,254

### Section 13: Agriculture, Department of

630	Total Funds	\$69,100,793
631	Federal Funds and Grants	\$8,601,145
632	Federal Funds Not Specifically Identified	\$8,601,145
633	Other Funds	\$2,775,701
634	Other Funds - Not Specifically Identified	\$2,775,701
635	State Funds	\$57,523,947
636	Georgia Agricultural Trust Fund	\$1,884,774
637	State General Funds	\$55,639,173
638	Intra-State Government Transfers	\$200,000
639	Other Intra-State Government Payments	\$200,000

### 13.1. Athens and Tifton Veterinary Laboratories

*Purpose: The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.*

640	Total Funds	\$3,704,106
641	State Funds	\$3,704,106
642	State General Funds	\$3,704,106

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	State Funds	Total Funds
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643	Amount from previous Appropriations Act (HB 81) as amended	\$3,238,172	\$3,238,172
644	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$140,393	\$140,393
645	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$1,340	\$1,340
646	Restore funds to offset the austerity reduction for the Athens/Tifton Veterinary Laboratories contract.	\$324,201	\$324,201
647	Amount appropriated in this Act	\$3,704,106	\$3,704,106

### 13.2. Consumer Protection

*Purpose: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.*

648	Total Funds	\$41,411,901
649	Federal Funds and Grants	\$7,751,145
650	Federal Funds Not Specifically Identified	\$7,751,145
651	Other Funds	\$1,920,000
652	Other Funds - Not Specifically Identified	\$1,920,000
653	State Funds	\$31,740,756
654	State General Funds	\$31,740,756

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
655	Amount from previous Appropriations Act (HB 81) as amended	\$27,817,754	\$37,488,899
656	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$2,832,565	\$2,832,565
657	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$223,283	\$223,283
658	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarially determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$893,275	\$893,275
659	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$141	\$141
660	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$8,047	\$8,047
661	Reflect an adjustment in TeamWorks billings.	\$13,691	\$13,691
662	Eliminate funds for one-time funding for two vehicles pursuant to HB 1057.	(\$48,000)	(\$48,000)
663	Amount appropriated in this Act	\$31,740,756	\$41,411,901

### 13.3. Departmental Administration (DOA)

*Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.*

664	Total Funds	\$8,461,305
665	Federal Funds and Grants	\$850,000
666	Federal Funds Not Specifically Identified	\$850,000
667	State Funds	\$7,411,305
668	State General Funds	\$7,411,305
669	Intra-State Government Transfers	\$200,000
670	Other Intra-State Government Payments	\$200,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
671	Amount from previous Appropriations Act (HB 81) as amended	\$5,450,611	\$6,300,611

672	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$404,710	\$404,710
673	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$51,762	\$51,762
674	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$199,371	\$199,371
675	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,796	\$1,796
676	Reflect an adjustment in TeamWorks billings.	\$3,055	\$3,055
677	Transfer funds from the Marketing and Promotion program to reflect projected expenditures.	\$500,000	\$500,000
678	Provide funds and recognize matching funds for the Georgia Grown Farm to Food Bank program to combat agricultural waste and address fresh produce shortages in regional food banks. (Total Funds: \$1,000,000). (CC: Increase funds and recognize matching funds for the Georgia Grown Farm to Food Bank program to utilize surplus agricultural products and address fresh produce shortages in regional food banks.)	\$800,000	\$1,000,000
679	Amount appropriated in this Act	\$7,411,305	\$8,461,305

### 13.4. Marketing and Promotion

*Purpose: The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.*

680	Total Funds	\$8,462,827
681	Other Funds	\$855,701
682	Other Funds - Not Specifically Identified	\$855,701
683	State Funds	\$7,607,126
684	Georgia Agricultural Trust Fund	\$1,884,774
685	State General Funds	\$5,722,352

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
686	Amount from previous Appropriations Act (HB 81) as amended	\$6,002,919	\$6,858,620
687	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$291,391	\$291,391
688	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$32,147	\$32,147
689	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$113,045	\$113,045
690	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$100	\$100
691	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,018	\$1,018
692	Reflect an adjustment in TeamWorks billings.	\$1,732	\$1,732
693	Transfer funds to the Departmental Administration program to reflect projected expenditures.	(\$500,000)	(\$500,000)
694	Increase funds for the Georgia Agricultural Trust Fund to reflect FY 2021 collections of the Georgia Agricultural Tax Exemption fee pursuant to HB 511 (2021 Session). (CC: Dedicate funds for the Agricultural Trust Fund to reflect FY 2021 collections of the Agricultural Tax Exemption fee pursuant to HB 511 (2021 Session).)	\$1,884,774	\$1,884,774
695	Eliminate funds for one-time funding appropriated in FY 2021 for the transition of ownership of farmers markets to local authorities in Thomasville, Cordele, and Savannah.	(\$120,000)	(\$120,000)
696	Eliminate funds for one-time funding for the Southwest Georgia Project for a community food hub.	(\$100,000)	(\$100,000)
697	Amount appropriated in this Act	\$7,607,126	\$8,462,827

### 13.5. Marketing and Promotion - Special Project

*Purpose: The purpose of this appropriation is to fund a one-time repair of the state monument codified by O.C.G.A. § 50-3-72 damaged by Hurricane Michael.*

698	Total Funds	\$55,000
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699	State Funds	\$55,000
700	State General Funds	\$55,000
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
701	Amount from previous Appropriations Act (HB 81) as amended	\$0
702	Provide one-time funds for the repair of the state monument codified by O.C.G.A. § 50-3-72 damaged by Hurricane Michael.	\$55,000
703	Amount appropriated in this Act	\$55,000

### 13.6. Poultry Veterinary Diagnostic Labs

*Purpose: The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.*

704	Total Funds	\$3,049,057
705	State Funds	\$3,049,057
706	State General Funds	\$3,049,057
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
707	Amount from previous Appropriations Act (HB 81) as amended	\$2,824,057
708	Provide funds for increased maintenance costs.	\$225,000
709	Amount appropriated in this Act	\$3,049,057

### **The following appropriations are for agencies attached for administrative purposes.**

#### 13.7. Payments to Georgia Agricultural Exposition Authority

*Purpose: The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.*

710	Total Funds	\$899,778
711	State Funds	\$899,778
712	State General Funds	\$899,778
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
713	Amount from previous Appropriations Act (HB 81) as amended	\$1,057,365
714	Eliminate funds for one-time funding for revenue replacement.	(\$157,587)
715	Amount appropriated in this Act	\$899,778

#### 13.8. State Soil and Water Conservation Commission

*Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by administering the use of state and federal resources to inspect, maintain, and provide assistance to owners of USDA flood control structures in order to comply with the state Safe Dams Act and to provide planning and research assistance to landowners and local governments on water management, erosion, and sedimentation control.*

716	Total Funds	\$3,056,819
717	State Funds	\$3,056,819
718	State General Funds	\$3,056,819

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

719	Amount from previous Appropriations Act (HB 81) as amended	\$2,043,686	\$2,043,686
720	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$170,131	\$170,131
721	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$13,746	\$13,746
722	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$55,384	\$55,384
723	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,911	\$1,911
724	Reflect an adjustment in TeamWorks billings.	(\$339)	(\$339)
725	Provide funds to increase base funding for each conservation district to support local, discretionary conservation programs.	\$80,000	\$80,000

726	Provide funds for plan review and technical support positions.	\$692,300	\$692,300
727	Amount appropriated in this Act	\$3,056,819	\$3,056,819

#### Section 14: Banking and Finance, Department of

728	<b>Total Funds</b>	<b>\$13,915,446</b>
729	<b>State Funds</b>	<b>\$13,915,446</b>
730	State General Funds	\$13,915,446

##### 14.1. Departmental Administration (DBF)

*Purpose: The purpose of this appropriation is to provide administrative support to all department programs.*

731	Total Funds	\$2,829,311
732	State Funds	\$2,829,311
733	State General Funds	\$2,829,311

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
734	Amount from previous Appropriations Act (HB 81) as amended	\$2,480,359	\$2,480,359
735	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$109,274	\$109,274
736	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$33,623	\$33,623
737	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$90,292	\$90,292
738	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$642)	(\$642)
739	Reflect an adjustment in TeamWorks billings.	(\$1,275)	(\$1,275)
740	Provide funds for a cyber security analyst to support proactive financial data governance and the application of standards and best practices.	\$117,680	\$117,680
741	Amount appropriated in this Act	\$2,829,311	\$2,829,311

##### 14.2. Financial Institution Supervision

*Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia; to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.*

742	Total Funds	\$8,001,107
743	State Funds	\$8,001,107
744	State General Funds	\$8,001,107

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
745	Amount from previous Appropriations Act (HB 81) as amended	\$7,249,337	\$7,249,337
746	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$437,096	\$437,096
747	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$71,397	\$71,397
748	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$247,675	\$247,675
749	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$4,398)	(\$4,398)
750	Amount appropriated in this Act	\$8,001,107	\$8,001,107

##### 14.3. Non-Depository Financial Institution Supervision

*Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices.*

protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.

751	Total Funds	\$3,085,028
752	State Funds	\$3,085,028
753	State General Funds	\$3,085,028
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
754	Amount from previous Appropriations Act (HB 81) as amended	\$2,776,555
755	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$184,925
756	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$30,534
757	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$94,696
758	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,682)
759	Amount appropriated in this Act	\$3,085,028

#### Section 15: Behavioral Health and Developmental Disabilities, Department of

760	<b>Total Funds</b>	<b>\$1,558,492,673</b>
761	<b>Federal Funds and Grants</b>	<b>\$149,263,138</b>
762	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
763	Medical Assistance Program (CFDA 93.778)	\$29,958,095
764	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,482,075
765	Social Services Block Grant (CFDA 93.667)	\$40,481,142
766	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
767	Federal Funds Not Specifically Identified	\$5,081,397
768	<b>Other Funds</b>	<b>\$25,771,962</b>
769	Agency Funds	\$23,202,036
770	Other Funds - Not Specifically Identified	\$2,569,926
771	<b>State Funds</b>	<b>\$1,381,037,863</b>
772	State General Funds	\$1,370,782,725
773	Tobacco Settlement Funds	\$10,255,138
774	<b>Intra-State Government Transfers</b>	<b>\$2,419,710</b>
775	Other Intra-State Government Payments	\$2,419,710

#### 15.1. Adult Addictive Diseases Services

*Purpose: The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.*

776	Total Funds	\$98,393,163
777	Federal Funds and Grants	\$44,254,231
778	Medical Assistance Program (CFDA 93.778)	\$50,000
779	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$29,607,511
780	Social Services Block Grant (CFDA 93.667)	\$2,500,000
781	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
782	Other Funds	\$434,903
783	Agency Funds	\$434,903
784	State Funds	\$53,704,029
785	State General Funds	\$53,704,029

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

786	Amount from previous Appropriations Act (HB 81) as amended	State Funds	Total Funds
787	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$51,867,808	\$96,556,942
		\$84,364	\$84,364

788	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$6,159	\$6,159
789	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$28,475	\$28,475
790	Provide funds for a 10% increase for core services for addictive diseases.	\$1,667,223	\$1,667,223
791	Increase funds to equip law enforcement, emergency medical services personnel, and probation staff with naloxone opioid overdose reversal medication. (CC: Yes; Utilize \$500,000 in Georgia Opioid Crisis Abatement Trust funds to equip law enforcement, emergency medical services personnel, and probation staff with naloxone opioid overdose reversal medication)	\$0	\$0
792	Increase funds for Hope House to support addiction recovery services.	\$50,000	\$50,000
793	Amount appropriated in this Act	\$53,704,029	\$98,393,163

### 15.2. Adult Developmental Disabilities Services

*Purpose: The purpose of this appropriation is to promote independence of adults with significant developmental disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.*

794	Total Funds	\$477,946,358
795	Federal Funds and Grants	\$50,317,724
796	Medical Assistance Program (CFDA 93.778)	\$12,336,582
797	Social Services Block Grant (CFDA 93.667)	\$37,981,142
798	Other Funds	\$22,660,000
799	Agency Funds	\$22,660,000
800	State Funds	\$404,968,634
801	State General Funds	\$394,713,496
802	Tobacco Settlement Funds	\$10,255,138

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
803	Amount from previous Appropriations Act (HB 81) as amended	\$369,796,897	\$442,774,621
804	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$6,837,913	\$6,837,913
805	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$242,440	\$242,440
806	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$2,344,574	\$2,344,574
807	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$172	\$172
808	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$550,264)	(\$550,264)
809	Reflect an adjustment in TeamWorks billings.	\$3,427	\$3,427
810	Increase funds to annualize the cost of 100 New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) slots for individuals with intellectual and developmental disabilities.	\$1,960,937	\$1,960,937
811	Increase funds for 100 additional slots for the New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) for individuals with intellectual and developmental disabilities. (CC: Increase funds for 513 additional slots for the New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) for individuals with intellectual and developmental disabilities and provide \$150,392 for administrative workload support.)	\$10,328,856	\$10,328,856
812	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.85% to 66.02%.	\$5,146,002	\$5,146,002
813	Increase funds for a 1% rate increase for intellectual and developmental disability providers with approval by the Centers for Medicare and Medicaid Services. (CC: Increase funds for a 2% rate increase for intellectual and developmental disability providers with approval by the Centers for Medicare and Medicaid Services.)	\$4,900,000	\$4,900,000
814	Utilize \$500,000 in 'American Rescue Plan Act of 2021' (ARP) funds to provide for a developmental disabilities provider rate study. (CC: Yes)	\$0	\$0
815	Increase to provide a 5% increase to non-waiver family support.	\$667,840	\$667,840
816	Provide funds to increase salaries for state psychiatric hospital nurses and health aides to address agency recruitment and retention.	\$3,289,840	\$3,289,840
817	Recognize \$10,925,195 in extended temporary Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency to be utilized for services. (CC: Yes)	\$0	\$0

818	Amount appropriated in this Act	\$404,968,634	\$477,946,358
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### 15.3. Adult Developmental Disabilities Services - Special Project

*Purpose: The purpose of this appropriation is to increase funds for respite services for individuals with intellectual and developmental disabilities.*

819	Total Funds	\$500,000	
820	State Funds	\$500,000	
821	State General Funds	\$500,000	
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
822	Amount from previous Appropriations Act (HB 81) as amended	\$0	\$0
823	Provide funds for respite services for individuals with intellectual and developmental disabilities.	\$500,000	\$500,000
824	Amount appropriated in this Act	\$500,000	\$500,000

### 15.4. Adult Forensic Services

*Purpose: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.*

825	Total Funds	\$132,704,734	
826	Other Funds	\$26,500	
827	Other Funds - Not Specifically Identified	\$26,500	
828	State Funds	\$132,678,234	
829	State General Funds	\$132,678,234	
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
830	Amount from previous Appropriations Act (HB 81) as amended	\$109,950,872	\$109,977,372
831	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$8,701,626	\$8,701,626
832	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$420,923	\$420,923
833	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$2,936,597	\$2,936,597
834	Increase funds for an additional 20-bed jail-based competency restoration program pilot.	\$2,500,000	\$2,500,000
835	Increase funds for an additional 15 forensic peer mentors to provide transition and re-entry support services.	\$1,175,000	\$1,175,000
836	Provide funds to increase salaries for state psychiatric hospital nurses and health aides to address agency recruitment and retention.	\$6,993,216	\$6,993,216
837	Amount appropriated in this Act	\$132,678,234	\$132,704,734

### 15.5. Adult Mental Health Services

*Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.*

838	Total Funds	\$541,423,647
839	Federal Funds and Grants	\$11,858,953
840	Community Mental Health Services Block Grant (CFDA 93-958)	\$6,726,178
841	Medical Assistance Program (CFDA 93-778)	\$2,070,420
842	Federal Funds Not Specifically Identified	\$3,062,355
843	Other Funds	\$1,090,095
844	Other Funds - Not Specifically Identified	\$1,090,095
845	State Funds	\$528,474,599
846	State General Funds	\$528,474,599

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

847	Amount from previous Appropriations Act (HB 81) as amended	\$444,723,397	\$457,672,445
848	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$44,503,283	\$44,503,283

849	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$302,259	\$302,259
850	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$1,232,792	\$1,232,792
851	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$295,078)	(\$295,078)
852	Reflect an adjustment in TeamWorks billings.	\$39,671	\$39,671
853	Increase funds to convert an existing 16-bed crisis stabilization unit in Augusta to a 24-bed and 16 temporary observation chair behavioral health crisis center.	\$3,792,613	\$3,792,613
854	Increase funds for the operational costs of 13 additional crisis stabilization unit beds at The Bradley Center of St. Francis Hospital. <i>(CC: Increase funds for the operational costs of 17 additional crisis stabilization unit beds at The Bradley Center of St. Francis Hospital.)</i>	\$3,117,423	\$3,117,423
855	Provide funds for a 10% increase for core services for mental health.	\$6,139,890	\$6,139,890
856	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.85% to 66.02%.	\$857,867	\$857,867
857	Increase funds for three additional Assisted Outpatient Treatment (AOT) programs. <i>(CC: Increase funds for three additional Assisted Outpatient Treatment (AOT) programs.)</i>	\$2,204,712	\$2,204,712
858	Provide funds to allow for Medicaid reimbursement of psychiatric and behavioral health care management services.	\$1,154,101	\$1,154,101
859	Increase funds for the Georgia Housing Voucher program to support the requirements of the Department of Justice (DOJ) Settlement Agreement.	\$3,381,854	\$3,381,854
860	Provide funds for a housing network manager to support the Georgia Housing Voucher program.	\$144,237	\$144,237
861	Provide funds to establish a statewide Assisted Outpatient Treatment (AOT) database. <i>(CC: No)</i>	\$0	\$0
862	Provide funds to establish an Assisted Outpatient Treatment (AOT) Oversight Unit within the department. <i>(CC: No)</i>	\$0	\$0
863	Provide funds for co-responder mobile crisis team expansion to five new sites. <i>(CC: Increase funds for co-responder mobile crisis team expansion to 10 new sites.)</i>	\$897,060	\$897,060
864	Increase funds for a new 16-bed and 50 temporary observation chair behavioral health crisis center. <i>(CC: Yes; Utilize funds in Direct Care Support Services to bring 45 state hospital beds at Georgia Regional Hospital in Atlanta and 47 beds in other state facilities online by November 15, 2022 to increase bed capacity.)</i>	\$0	\$0
865	Provide for five additional community service board caseworkers for five new mental health accountability courts. <i>(CC: Yes)</i>	\$281,995	\$281,995
866	Provide a 5% salary supplement for 12 employees who work directly with mental health accountability courts. <i>(CC: Yes)</i>	\$33,839	\$33,839
867	Increase funds to establish a technical assistance coordination center for mental health accountability courts. <i>(CC: Yes)</i>	\$220,050	\$220,050
868	Increase funds for additional Georgia Crisis and Access Line (GCAL) support staff to manage the national '988' hotline expansion.	\$1,454,035	\$1,454,035
869	Provide funds to increase salaries for state psychiatric hospital nurses and health aides to address agency recruitment and retention.	\$3,056,275	\$3,056,275
870	Increase funds for the new 18-bed adult medical psychiatric unit at Grady Memorial Hospital. <i>(CC: Increase funds for the new 18-bed adult medical psychiatric unit at Grady Memorial Hospital.)</i>	\$6,300,000	\$6,300,000
871	Provide one-time funds for a behavioral health provider rate study.	\$932,324	\$932,324
872	Recognize \$2,335,605 in extended temporary Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency to be utilized for core mental health services. <i>(CC: Yes)</i>	\$0	\$0
873	Increase funds to issue value-based payments to Community Service Boards based on specific quality metrics as determined by the Office of Health Strategy and Coordination. <i>(CC: Increase funds to recognize the transition of two Community Service Boards (CSB) to the Certified Community Behavioral Health Clinics (CCBHC) model.)</i>	\$4,000,000	\$4,000,000
874	Amount appropriated in this Act	\$528,474,599	\$541,423,647

#### 15.6. Child and Adolescent Addictive Diseases Services

*Purpose: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.*

875	Total Funds	\$11,250,499
876	Federal Funds and Grants	\$7,928,149
877	Medical Assistance Program (CFDA 93.778)	\$50,000
878	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$7,878,149
879	State Funds	\$3,322,350
880	State General Funds	\$3,322,350

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
881	Amount from previous Appropriations Act (HB 81) as amended	\$3,308,135	\$11,236,284
882	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$8,406	\$8,406
883	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,536	\$1,536
884	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$4,273	\$4,273
885	Amount appropriated in this Act	\$3,322,350	\$11,250,499

#### 15.7. Child and Adolescent Developmental Disabilities

*Purpose: The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.*

886	Total Funds	\$19,437,425
887	Federal Funds and Grants	\$3,285,496
888	Medical Assistance Program (CFDA 93.778)	\$3,285,496
889	State Funds	\$16,151,929
890	State General Funds	\$16,151,929

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
891	Amount from previous Appropriations Act (HB 81) as amended	\$14,796,552	\$18,082,048
892	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$314,514	\$314,514
893	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$16,460	\$16,460
894	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$73,291	\$73,291
895	Provide funds to Extra Special People (ESP) to expand services.	\$600,000	\$600,000
896	Provide funds to increase salaries for state psychiatric hospital nurses and health aides to address agency recruitment and retention.	\$151,112	\$151,112
897	Provide funds for Matthew Reardon Center for Autism.	\$200,000	\$200,000
898	Amount appropriated in this Act	\$16,151,929	\$19,437,425

#### 15.8. Child and Adolescent Forensic Services

*Purpose: The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.*

899	Total Funds	\$7,017,488
900	State Funds	\$7,017,488
901	State General Funds	\$7,017,488

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
902	Amount from previous Appropriations Act (HB 81) as amended	\$6,555,857	\$6,555,857
903	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$235,211	\$235,211
904	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$27,872	\$27,872
905	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$198,548	\$198,548
906	Amount appropriated in this Act	\$7,017,488	\$7,017,488

#### 15.9. Child and Adolescent Mental Health Services

*Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.*

907	Total Funds	\$65,842,885
908	Federal Funds and Grants	\$10,324,515
909	Community Mental Health Services Block Grant (CFDA 93.958)	\$7,437,531
910	Medical Assistance Program (CFDA 93.778)	\$2,886,984
911	Other Funds	\$85,000
912	Agency Funds	\$85,000
913	State Funds	\$55,433,370
914	State General Funds	\$55,433,370

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
915	Amount from previous Appropriations Act (HB 81) as amended	\$49,509,489	\$59,919,004
916	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$91,121	\$91,121
917	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$19,589	\$19,589
918	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$53,171	\$53,171
919	Annualize funds to maintain services for the Georgia Apex Program.	\$5,660,000	\$5,660,000
920	Increase funds for children and teen social and emotional learning.	\$100,000	\$100,000
921	Amount appropriated in this Act	\$55,433,370	\$65,842,885

#### 15.10. Departmental Administration (DBHDD)

*Purpose: The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.*

922	Total Funds	\$39,998,853
923	Federal Funds and Grants	\$9,278,613
924	Medical Assistance Program (CFDA 93.778)	\$9,278,613
925	Other Funds	\$22,133
926	Agency Funds	\$22,133
927	State Funds	\$30,698,107
928	State General Funds	\$30,698,107

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
929	Amount from previous Appropriations Act (HB 81) as amended	\$26,763,918	\$36,064,664
930	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$2,289,113	\$2,289,113
931	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$317,582	\$317,582
932	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$1,216,432	\$1,216,432
933	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$68,897)	(\$68,897)
934	Reflect an adjustment in TeamWorks billings.	(\$110,601)	(\$110,601)
935	Increase to adjust special assistant attorneys general (SAAGs) hourly rate from \$57.50 to \$77.50 per hour.	\$28,217	\$28,217
936	Increase to adjust special assistant attorneys general (SAAGs) paralegal hourly rate from \$25 to \$40.	\$520	\$520
937	Increase funds to provide administrative infrastructure necessary to implement the terms of the National Prescription Opiate Litigation settlement, the Georgia Opioid Abatement Trust funds, and the activities of the Opioid Recovery and Remediation Fund Advisory (ÓRRFA) Council.	\$261,823	\$261,823
938	Amount appropriated in this Act	\$30,698,107	\$39,998,853

#### 15.11. Direct Care Support Services

*Purpose: The purpose of this appropriation is to operate five state-owned and operated hospitals.*

939	Total Funds	\$150,099,145
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940	Other Funds	\$1,453,331
941	Other Funds - Not Specifically Identified	\$1,453,331
942	State Funds	\$146,226,104
943	State General Funds	\$146,226,104
944	Intra-State Government Transfers	\$2,419,710
945	Other Intra-State Government Payments	\$2,419,710

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
946	Amount from previous Appropriations Act (HB 81) as amended	\$119,279,365	\$123,152,406
947	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$9,511,611	\$9,511,611
948	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$473,985	\$473,985
949	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$2,726,784	\$2,726,784
950	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$7,789	\$7,789
951	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$12,411)	(\$12,411)
952	Provide funds for capital maintenance and repairs. (CC: Provide funds for capital maintenance and repairs and recognize \$2,000,000 provided in HB 910 (2022 Session).)	\$3,000,000	\$3,000,000
953	Provide funds to increase salaries for state psychiatric hospital nurses and health aides to address agency recruitment and retention.	\$1,679,555	\$1,679,555
954	Increase funds to bring 92 state hospital beds at Georgia Regional Hospital at Atlanta online by October 1, 2022 to reach full bed capacity. (CC: Increase funds to bring 45 state hospital beds at Georgia Regional Hospital in Atlanta and 47 beds in other state facilities online by November 15, 2022 to increase bed capacity.)	\$9,559,426	\$9,559,426
955	Amount appropriated in this Act	\$146,226,104	\$150,099,145

#### 15.12. Substance Abuse Prevention

*Purpose: The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.*

956	Total Funds	\$10,346,780
957	Federal Funds and Grants	\$9,996,415
958	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$9,996,415
959	State Funds	\$350,365
960	State General Funds	\$350,365

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
961	Amount from previous Appropriations Act (HB 81) as amended	\$339,328	\$10,335,743
962	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$7,675	\$7,675
963	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$3,362	\$3,362
964	Amount appropriated in this Act	\$350,365	\$10,346,780

**The following appropriations are for agencies attached for administrative purposes.**

#### 15.13. Georgia Council on Developmental Disabilities

*Purpose: The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.*

965	Total Funds	\$2,596,857
966	Federal Funds and Grants	\$2,019,042
967	Federal Funds Not Specifically Identified	\$2,019,042
968	State Funds	\$577,815
969	State General Funds	\$577,815

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
970	Amount from previous Appropriations Act (HB 81) as amended	\$565,690	\$2,584,732
971	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$6,733	\$6,733
972	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,277	\$1,277
973	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$4,115	\$4,115
974	Amount appropriated in this Act	\$577,815	\$2,596,857

**15.14. Sexual Offender Review Board**

*Purpose: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.*

975	Total Funds	\$934,839
976	State Funds	\$934,839
977	State General Funds	\$934,839
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
978	Amount from previous Appropriations Act (HB 81) as amended	\$845,682
979	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$60,406
980	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$2,264
981	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$26,487
982	Amount appropriated in this Act	\$934,839

**Section 16: Community Affairs, Department of**

983	Total Funds	\$283,276,928
984	Federal Funds and Grants	\$169,081,824
985	Federal Funds Not Specifically Identified	\$169,081,824
986	Other Funds	\$14,948,980
987	Agency Funds	\$150,000
988	Other Funds - Not Specifically Identified	\$14,798,980
989	State Funds	\$99,246,124
990	State General Funds	\$98,894,645
991	Transportation Trust Funds	\$351,479

**16.1. Building Construction**

*Purpose: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.*

992	Total Funds	\$530,223
993	Other Funds	\$232,353
994	Other Funds - Not Specifically Identified	\$232,353
995	State Funds	\$297,870
996	State General Funds	\$297,870

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	<u>State Funds</u>	<u>Total Funds</u>
997	Amount from previous Appropriations Act (HB 81) as amended	\$262,438

998	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$21,368	\$21,368
999	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$2,963	\$2,963
1000	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$11,200	\$11,200
1001	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$176)	(\$176)
1002	Reflect an adjustment in TeamWorks billings.	\$77	\$77
1003	Amount appropriated in this Act	\$297,870	\$530,223

#### 16.2. Coordinated Planning

*Purpose: The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.*

1004	Total Funds	\$3,713,351
1005	State Funds	\$3,713,351
1006	State General Funds	\$3,713,351

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
1007	Amount from previous Appropriations Act (HB 81) as amended	\$3,541,949	\$3,541,949
1008	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$102,282	\$102,282
1009	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$10,293	\$10,293
1010	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$59,355	\$59,355
1011	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$933)	(\$933)
1012	Reflect an adjustment in TeamWorks billings.	\$405	\$405
1013	Amount appropriated in this Act	\$3,713,351	\$3,713,351

#### 16.3. Departmental Administration (DCA)

*Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.*

1014	Total Funds	\$7,536,196
1015	Federal Funds and Grants	\$2,933,711
1016	Federal Funds Not Specifically Identified	\$2,933,711
1017	Other Funds	\$2,974,724
1018	Other Funds - Not Specifically Identified	\$2,974,724
1019	State Funds	\$1,627,761
1020	State General Funds	\$1,627,761

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
1021	Amount from previous Appropriations Act (HB 81) as amended	\$1,178,846	\$7,087,281
1022	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$278,219	\$278,219
1023	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$6,698	\$6,698
1024	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$165,921	\$165,921

1025	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,056)	(\$3,056)
1026	Reflect an adjustment in TeamWorks billings.	\$1,133	\$1,133
1027	Amount appropriated in this Act	\$1,627,761	\$7,536,196

#### 16.4. Federal Community and Economic Development Programs

*Purpose: The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.*

1028	Total Funds	\$50,116,386
1029	Federal Funds and Grants	\$47,503,822
1030	Federal Funds Not Specifically Identified	\$47,503,822
1031	Other Funds	\$631,978
1032	Other Funds - Not Specifically Identified	\$631,978
1033	State Funds	\$1,980,586
1034	State General Funds	\$1,980,586

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
1035	Amount from previous Appropriations Act (HB 81) as amended	\$1,806,712	\$49,942,512
1036	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$97,587	\$97,587
1037	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$16,014	\$16,014
1038	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$60,814	\$60,814
1039	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$956)	(\$956)
1040	Reflect an adjustment in TeamWorks billings.	\$415	\$415
1041	Amount appropriated in this Act	\$1,980,586	\$50,116,386

#### 16.5. Homeownership Programs

*Purpose: The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.*

1042	Total Funds	\$8,118,534
1043	Federal Funds and Grants	\$2,518,296
1044	Federal Funds Not Specifically Identified	\$2,518,296
1045	Other Funds	\$5,600,238
1046	Other Funds - Not Specifically Identified	\$5,600,238

#### 16.6. Regional Services

*Purpose: The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.*

1047	Total Funds	\$1,569,218
1048	Federal Funds and Grants	\$200,000
1049	Federal Funds Not Specifically Identified	\$200,000
1050	Other Funds	\$140,752
1051	Other Funds - Not Specifically Identified	\$140,752
1052	State Funds	\$1,228,466
1053	State General Funds	\$1,228,466

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
1054	Amount from previous Appropriations Act (HB 81) as amended	\$1,121,704	\$1,462,456

1055	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$56,077	\$56,077
1056	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$15,227	\$15,227
1057	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$35,776	\$35,776
1058	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$562)	(\$562)
1059	Reflect an adjustment in TeamWorks billings.	\$244	\$244
1060	Amount appropriated in this Act	\$1,228,466	\$1,569,218

#### 16.7. Rental Housing Programs

*Purpose: The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, administering low-interest loans for affordable rental housing, researching affordable housing issues, and providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.*

1061	Total Funds	\$116,019,277
1062	Federal Funds and Grants	\$111,873,539
1063	Federal Funds Not Specifically Identified	\$111,873,539
1064	Other Funds	\$4,145,738
1065	Other Funds - Not Specifically Identified	\$4,145,738

#### 16.8. Research and Surveys

*Purpose: The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.*

1066	Total Funds	\$442,304
1067	Other Funds	\$50,000
1068	Agency Funds	\$50,000
1069	State Funds	\$392,304
1070	State General Funds	\$392,304

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
1071	Amount from previous Appropriations Act (HB 81) as amended	\$356,609	\$406,609
1072	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$21,576	\$21,576
1073	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$14,246	\$14,246
1074	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$224)	(\$224)
1075	Reflect an adjustment in TeamWorks billings.	\$97	\$97
1076	Amount appropriated in this Act	\$392,304	\$442,304

#### 16.9. Special Housing Initiatives

*Purpose: The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.*

1077	Total Funds	\$6,733,781
1078	Federal Funds and Grants	\$3,050,864
1079	Federal Funds Not Specifically Identified	\$3,050,864
1080	Other Funds	\$451,588
1081	Other Funds - Not Specifically Identified	\$451,588
1082	State Funds	\$3,231,329
1083	State General Funds	\$3,231,329

#### 16.10. State Community Development Programs

*Purpose: The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.*

1084	Total Funds	\$3,885,024
1085	Federal Funds and Grants	\$1,001,592
1086	Federal Funds Not Specifically Identified	\$1,001,592
1087	Other Funds	\$100,000
1088	Agency Funds	\$100,000
1089	State Funds	\$2,783,432
1090	State General Funds	\$2,783,432

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
1091	Amount from previous Appropriations Act (HB 81) as amended	\$2,587,790	\$3,689,382
1092	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$160,729	\$160,729
1093	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$8,389	\$8,389
1094	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$82,255	\$82,255
1095	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,293)	(\$1,293)
1096	Reflect an adjustment in TeamWorks billings.	\$562	\$562
1097	Recognize funds for food banks in the Georgia Grown Farm to Food Bank Program in the Department of Agriculture.	(\$100,000)	(\$100,000)
1098	Provide funds for homelessness assistance.	\$45,000	\$45,000
1099	Amount appropriated in this Act	\$2,783,432	\$3,885,024

#### 16.11. State Economic Development Programs

*Purpose: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.*

1100	Total Funds	\$14,164,955
1101	Other Funds	\$476,088
1102	Other Funds - Not Specifically Identified	\$476,088
1103	State Funds	\$13,688,867
1104	State General Funds	\$13,688,867

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
1105	Amount from previous Appropriations Act (HB 81) as amended	\$13,607,310	\$14,083,398
1106	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$52,248	\$52,248
1107	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$3,731	\$3,731
1108	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$25,808	\$25,808
1109	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$406)	(\$406)
1110	Reflect an adjustment in TeamWorks billings.	\$176	\$176
1111	Amount appropriated in this Act	\$13,688,867	\$14,164,955

#### The following appropriations are for agencies attached for administrative purposes.

#### 16.12. Payments to Georgia Environmental Finance Authority

*Purpose: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.*

1112	Total Funds	\$1,569,922
1113	State Funds	\$1,569,922

1114	State General Funds		\$1,569,922
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
1115	Amount from previous Appropriations Act (HB 81) as amended	\$1,179,922	\$1,179,922
1116	Provide funds for the Resource Conservation and Development Councils.	\$110,000	\$110,000
1117	Provide funds for the Georgia Rural Water Association to meet additional demands of state emergency response and resource fulfillment needs.	\$250,000	\$250,000
1118	Provide funds for a safe drinking water program. (CC: Provide funds for safe drinking water.)	\$30,000	\$30,000
1119	Amount appropriated in this Act	\$1,569,922	\$1,569,922

#### 16.13. Payments to Georgia Regional Transportation Authority

*Purpose: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.*

1120	Total Funds		\$351,479
1121	State Funds		\$351,479
1122	Transportation Trust Funds		\$351,479
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
1123	Amount from previous Appropriations Act (HB 81) as amended	\$330,465	\$330,465
1124	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$21,014	\$21,014
1125	Dedicate \$339,558 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session). (CC: Yes, Dedicate \$351,479 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session).)	\$0	\$0
1126	Amount appropriated in this Act	\$351,479	\$351,479

#### 16.14. Payments to OneGeorgia Authority

*Purpose: The purpose of this appropriation is to provide funds for the OneGeorgia Authority.*

1127	Total Funds		\$68,526,278
1128	Other Funds		\$145,521
1129	Other Funds - Not Specifically Identified		\$145,521
1130	State Funds		\$68,380,757
1131	State General Funds		\$68,380,757
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
1132	Amount from previous Appropriations Act (HB 81) as amended	\$73,380,757	\$73,380,757
1133	Provide one-time funds for the Border Region Retail Tourism Development Program pursuant to SB 255 (2021 Session). (CC: No)	\$0	\$0
1134	Reduce funds.	(\$5,000,000)	(\$5,000,000)
1135	Amount appropriated in this Act	\$68,380,757	\$68,380,757

#### Section 17: Community Health, Department of

1136	Total Funds		\$18,203,136,291
<b>Federal Funds and Grants</b>			
1138	Medical Assistance Program (CFDA 93.778)		\$8,972,594,090
1139	State Children's Insurance Program (CFDA 93.767)		\$474,067,648
1140	Federal Funds Not Specifically Identified		\$26,684,102
1141	<b>Other Funds</b>		<b>\$221,942,597</b>
1142	Agency Funds		\$77,971,304
1143	Indigent Care Trust Fund - Public Hospital Authorities		\$139,386,524
1144	Other Funds - Not Specifically Identified		\$4,584,769
1145	<b>State Funds</b>		<b>\$4,460,399,657</b>
1146	Hospital Provider Payment		\$380,916,567
1147	Nursing Home Provider Fees		\$162,388,579
1148	State General Funds		\$3,793,032,160
1149	Tobacco Settlement Funds		\$124,062,351

1150	Intra-State Government Transfers	\$4,047,448,197
1151	Health Insurance Payments	\$3,766,590,935
1152	Medicaid Services Payments - Other Agencies	\$280,857,262

#### 17.1. Departmental Administration (DCH)

*Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.*

1153	Total Funds	\$500,331,698
1154	Federal Funds and Grants	\$376,976,734
1155	Medical Assistance Program (CFDA 93.778)	\$329,743,048
1156	State Children's Insurance Program (CFDA 93.767)	\$29,454,740
1157	Federal Funds Not Specifically Identified	\$17,778,946
1158	Other Funds	\$4,284,769
1159	Other Funds - Not Specifically Identified	\$4,284,769
1160	State Funds	\$97,758,610
1161	State General Funds	\$97,758,610
1162	Intra-State Government Transfers	\$21,311,585
1163	Health Insurance Payments	\$21,311,585

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
1164	Amount from previous Appropriations Act (HB 81) as amended	\$84,698,183	\$428,299,936
1165	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$4,064,997	\$4,064,997
1166	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$185,700	\$185,700
1167	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$759,094	\$759,094
1168	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$65	\$65
1169	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,050)	(\$1,050)
1170	Reflect an adjustment in TeamWorks billings.	\$121,886	\$121,886
1171	Provide funds to replace the Medicaid Management Information System (MMIS) with the Medicaid Enterprise System Transformation (MEST).	\$6,505,200	\$65,052,000
1172	Increase funds for the Enterprise Analytics Solution for Everyone (EASE) data warehouse.	\$424,535	\$849,070
1173	Provide funds for a study on reimbursement rates for mental health care providers. <i>(CC: Increase funds for a study on reimbursement rates for mental health care providers and report findings to the House Appropriations Chair and Senate Appropriations Chair by December 1, 2022.)</i>	\$1,000,000	\$1,000,000
1174	The department shall begin preparation for a repository for tracking, analyzing, and reporting information resulting from complaints received by consumers and state health care entities regarding suspected mental health parity violations. <i>(CC: Yes)</i>	\$0	\$0
1175	Eliminate funds for a pilot to reduce Medicaid fraud. <i>(CC: No)</i>	\$0	\$0
1176	The department shall utilize up to \$250,000 to conduct an examination or audit of practices by the state's current Medicaid care management organizations and their contracted pharmacy benefits managers as it relates to prescription drug benefit administration and prepare a report of findings to the Chairs of the House Appropriations and Senate Appropriations Committees. Any contractor assisting the department shall have experience providing pharmacy claims analysis to a state Medicaid program as well as experience analyzing effective rate pharmacy claim reimbursement practices. <i>(CC: Yes)</i>	\$0	\$0
1177	Amount appropriated in this Act	\$97,758,610	\$500,331,698

#### 17.2. Georgia Board of Dentistry

*Purpose: The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.*

1178	Total Funds	\$852,963
1179	State Funds	\$852,963
1180	State General Funds	\$852,963

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds

1181	Amount from previous Appropriations Act (HB 81) as amended	\$791,728	\$791,728
1182	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$33,623	\$33,623
1183	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$5,285	\$5,285
1184	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$22,401	\$22,401
1185	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$74)	(\$74)
1186	Amount appropriated in this Act	\$852,963	\$852,963

#### 17.3. Georgia State Board of Pharmacy

*Purpose: The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.*

1187	Total Funds	\$825,330
1188	State Funds	\$825,330
1189	State General Funds	\$825,330

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
1190	Amount from previous Appropriations Act (HB 81) as amended	\$730,696	\$730,696
1191	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$67,246	\$67,246
1192	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$5,871	\$5,871
1193	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$21,517	\$21,517
1194	Amount appropriated in this Act	\$825,330	\$825,330

#### 17.4. Health Care Access and Improvement

*Purpose: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.*

1195	Total Funds	\$18,242,850
1196	Federal Funds and Grants	\$172,588
1197	Federal Funds Not Specifically Identified	\$172,588
1198	State Funds	\$18,070,262
1199	State General Funds	\$18,070,262

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
1200	Amount from previous Appropriations Act (HB 81) as amended	\$19,754,076	\$19,926,664
1201	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$42,029	\$42,029
1202	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$3,671	\$3,671
1203	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$21,565	\$21,565
1204	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$79)	(\$79)
1205	Eliminate one-time start-up funding for federally qualified health centers.	(\$500,000)	(\$500,000)
1206	Provide funds for two federally qualified health center behavioral health expansion start-up grants at Coastal Community Health Services and South Central Primary Care.	\$500,000	\$500,000
1207	Provide funds to expand mental health first aid training to address the need for front-line workers to identify, de-escalate, and refer persons in crisis.	\$74,000	\$74,000

1208	Provide funds to expand the RN-Reentry Program.	\$200,000	\$200,000
1209	Increase funds to expand housing capacity across the state for primary care residents completing rotations in rural areas.	\$100,000	\$100,000
1210	Eliminate one-time funds for a charity clinic.	(\$125,000)	(\$125,000)
1211	Reduce funds for Rural Hospital Stabilization Grants in anticipation of the new hospital directed payment program.	(\$2,000,000)	(\$2,000,000)
1212	Amount appropriated in this Act	\$18,070,262	\$18,242,850

#### 17.5. Healthcare Facility Regulation

*Purpose: The purpose of this appropriation is to inspect and license long term care and health care facilities.*

1213	Total Funds	\$38,693,744
1214	Federal Funds and Grants	\$12,005,577
1215	Medical Assistance Program (CFDA 93.778)	\$6,060,223
1216	Federal Funds Not Specifically Identified	\$5,945,354
1217	Other Funds	\$100,000
1218	Agency Funds	\$100,000
1219	State Funds	\$26,588,167
1220	State General Funds	\$26,588,167

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
1221	Amount from previous Appropriations Act (HB 81) as amended	\$26,342,918	\$38,448,495
1222	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$3,383,799	\$3,383,799
1223	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$86,142	\$86,142
1224	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$502,541	\$502,541
1225	Reduce funds to reflect projected expenditures.	(\$3,727,233)	(\$3,727,233)
1226	Amount appropriated in this Act	\$26,588,167	\$38,693,744

#### 17.6. Indigent Care Trust Fund

*Purpose: The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.*

1227	Total Funds	\$552,269,739
1228	Federal Funds and Grants	\$358,801,173
1229	Medical Assistance Program (CFDA 93.778)	\$358,801,173
1230	Other Funds	\$142,586,524
1231	Agency Funds	\$3,200,000
1232	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
1233	State Funds	\$50,882,042
1234	State General Funds	\$50,882,042

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
1235	Amount from previous Appropriations Act (HB 81) as amended	\$35,000,000	\$505,243,187
1236	Increase funds for the state match for Disproportionate Share Hospital (DSH) payments to increase reimbursement rates for private deemed and non-deemed hospitals to offset the cost of uncompensated care and improve financial stability of small and rural hospitals.	\$15,882,042	\$47,026,552
1237	Amount appropriated in this Act	\$50,882,042	\$552,269,739

#### 17.7. Medicaid- Aged, Blind, and Disabled

*Purpose: The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.*

1238	Total Funds	\$6,819,444,454
1239	Federal Funds and Grants	\$4,310,145,001

1240	Medical Assistance Program (CFDA 93.778)	\$4,307,357,787
1241	Federal Funds Not Specifically Identified	\$2,787,214
1242	Other Funds	\$62,342,988
1243	Agency Funds	\$62,342,988
1244	State Funds	\$2,179,667,833
1245	Hospital Provider Payment	\$38,833,042
1246	Nursing Home Provider Fees	\$162,388,579
1247	State General Funds	\$1,972,254,406
1248	Tobacco Settlement Funds	\$6,191,806
1249	Intra-State Government Transfers	\$267,288,632
1250	Medicaid Services Payments - Other Agencies	\$267,288,632

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
1251	Amount from previous Appropriations Act (HB 81) as amended	\$2,106,080,707	\$6,767,679,303
1252	Increase funds for growth in Medicaid based on projected need.	\$5,714,858	\$16,922,884
1253	Increase funds to reflect the loss of the temporary Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency. (CC: No)	\$0	\$0
1254	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.85% to 66.02%.	\$45,997,951	\$0
1255	Increase funds for the Medicare Part D Clawback payment.	\$15,446,619	\$15,446,619
1256	Increase funds for the hold harmless provision in Medicare Part B premiums.	\$10,162,671	\$30,091,557
1257	Reduce funds to reflect an update to the 2019 RSMeans Index for nursing home facilities. (CC: No; Reflect in 17.7.11.)	\$0	\$0
1258	Provide funds for Medicaid reimbursement of clinical trials.	\$2,412,359	\$7,142,968
1259	Replace \$2,459,805 in state general funds with nursing home provider fees. (CC: Yes)	\$0	\$0
1260	Replace \$629,534 in hospital provider fees with state general funds. (CC: Yes)	\$0	\$0
1261	Provide funds for a 10% reimbursement rate increase for long-term acute care hospitals (LTAC) and inpatient rehabilitation facilities (IRF).	\$475,603	\$1,476,110
1262	Reduce funds for skilled nursing centers to reflect 2020 cost reports. (CC: Reduce funds for skilled nursing centers to reflect 2020 cost reports to include RSMeans Index, GLPL, property tax passthrough and property insurance and amend the state plan to update the cost report every year.)	(\$10,403,794)	(\$30,807,801)
1263	Provide funds for a 5% reimbursement rate increase for mechanical ventilators. (CC: Provide funds to increase reimbursement rates for mechanical ventilators to \$707.54)	\$1,696,660	\$5,024,163
1264	Provide funds to increase the reimbursement rate for home and community-based service providers to offset the cost of fingerprint requirements.	\$1,903,072	\$5,906,494
1265	Provide funds to increase reimbursement rates for medical nutrition therapy.	\$10,114	\$31,390
1266	Provide funds for a 10% increase in two dental extraction codes and a 7% increase for 17 select dental restorative codes.	\$171,013	\$530,767
1267	Recognize appropriations for current Centers for Medicare and Medicaid Services application that provides a 10% rate increase for home and community-based service providers, including the Georgia Pediatric Program. (CC: Yes)	\$0	\$0
1268	Eliminate funds for a one-time hold harmless. (CC: Yes)	\$0	\$0
1269	Amount appropriated in this Act	\$2,179,667,833	\$6,819,444,454

#### 17.8. Medicaid- Low-Income Medicaid

*Purpose: The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.*

1270	Total Funds	\$5,878,117,647
1271	Federal Funds and Grants	\$3,970,627,294
1272	Medical Assistance Program (CFDA 93.778)	\$3,970,627,294
1273	Other Funds	\$12,328,316
1274	Agency Funds	\$12,328,316
1275	State Funds	\$1,881,745,190
1276	Hospital Provider Payment	\$342,083,525
1277	State General Funds	\$1,421,791,120
1278	Tobacco Settlement Funds	\$117,870,545
1279	Intra-State Government Transfers	\$13,416,847
1280	Medicaid Services Payments - Other Agencies	\$13,416,847

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
1281	Amount from previous Appropriations Act (HB 81) as amended	\$1,623,446,659	\$5,226,233,581

1282	Increase funds for growth in Medicaid based on projected need. (CC:No)	\$0	\$0
1283	Increase funds to reflect the loss of the temporary Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency. (CC:No)	\$0	\$0
1284	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.85% to 66.02%.	\$39,547,811	\$0
1285	Increase funds to reflect an adjustment in the temporary Federal Medical Assistance Percentage (FMAP) from 76.80% to 76.21%.	\$1,092,636	\$0
1286	Increase funds for the implementation of express lane enrollment pursuant to the passage of HB 163 (2021 Session).	\$39,466,982	\$116,861,298
1287	Provide funds to eliminate attestation and reimburse all providers at enhanced rates for all 108 procedure codes.	\$85,403,385	\$252,878,481
1288	Increase funds to provide one year of postpartum coverage effective upon Centers for Medicaid and Medicare Services approval.	\$28,184,166	\$83,453,005
1289	Provide funds for the Medicaid reimbursement of therapeutic services.	\$10,671,871	\$31,601,631
1290	Provide funds for the Medicaid reimbursement of psychiatric and behavioral health care management services.	\$1,597,739	\$4,730,887
1291	Provide funds for the Medicaid reimbursement of clinical trials.	\$8,301	\$24,579
1292	Provide funds for the Medicaid reimbursement of donor milk.	\$469,138	\$1,389,112
1293	Replace \$5,545,616 in hospital provider fees with state general funds. (CC: Yes)	\$0	\$0
1294	Provide funds and direct the department to submit an 1115 waiver to provide Medicaid benefits to individuals with HIV.	\$4,298,743	\$13,341,848
1295	Provide funds to increase reimbursement rates for medical nutrition therapy.	\$247,256	\$767,399
1296	Provide funds for a 10% increase in two dental extraction codes and a 7% increase for 17 select dental restorative codes.	\$475,199	\$1,474,857
1297	Provide funds and direct the department to submit an 1115 waiver to remove the five-year waiting period for lawful permanent residents.	\$698,571	\$2,168,128
1298	Provide funds to increase select OB/GYN codes to 2020 Medicare reimbursement levels.	\$787,277	\$2,443,442
1299	Provide funds for value-based purchasing.	\$44,156,830	\$137,047,889
1300	Increase funds for a pilot program to use assistive technology to support people with chronic diseases.	\$238,525	\$740,302
1301	Increase funds for a dispensing fee for medications dispensed at independent pharmacies for recipients enrolled in a Medicaid managed care plan.	\$954,101	\$2,961,208
1302	Amount appropriated in this Act	\$1,881,745,190	\$5,878,117,647

#### 17.9. PeachCare

*Purpose: The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.*

1303	Total Funds	\$538,054,888
1304	Federal Funds and Grants	\$444,617,473
1305	Medical Assistance Program (CFDA 93.778)	\$4,565
1306	State Children's Insurance Program (CFDA 93.767)	\$444,612,908
1307	State Funds	\$93,285,632
1308	State General Funds	\$93,285,632
1309	Intra-State Government Transfers	\$151,783
1310	Medicaid Services Payments - Other Agencies	\$151,783

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
1311	Amount from previous Appropriations Act (HB 81) as amended	\$76,038,523	\$474,437,694
1312	Increase funds for growth in Medicaid based on projected need.	\$12,282,788	\$51,955,890
1313	Increase funds to reflect the loss of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency. (CC:No)	\$0	\$0
1314	Increase funds to reflect an adjustment in the temporary Federal Medical Assistance Percentage (FMAP) from 76.80% to 76.21%.	\$2,388,338	\$0
1315	Provide funds to increase reimbursement rates for medical nutrition therapy.	\$10,656	\$48,237
1316	Provide funds for a 10% increase in two dental extraction codes and a 7% increase for 17 select dental restorative codes.	\$7,561	\$34,226
1317	Provide funds for value-based purchasing.	\$2,324,158	\$10,521,311
1318	Increase funds for a dispensing fee for medications dispensed at independent pharmacies for recipients enrolled in a Medicaid managed care plan.	\$233,608	\$1,057,530
1319	Amount appropriated in this Act	\$93,285,632	\$538,054,888

#### 17.10. State Health Benefit Plan

*Purpose: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.*

1320	Total Funds	\$3,745,279,350
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1321	Intra-State Government Transfers	\$3,745,279,350
1322	Health Insurance Payments	\$3,745,279,350
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
1323	Amount from previous Appropriations Act (HB 81) as amended	\$0
1324	Increase funds for a care management pilot for chronic diseases. (CC: Yes)	\$0
1325	Amount appropriated in this Act	\$3,745,279,350

**The following appropriations are for agencies attached for administrative purposes.****17.11. Georgia Board of Health Care Workforce: Board Administration***Purpose: The purpose of this appropriation is to provide administrative support to all agency programs.*

1326	Total Funds	\$1,478,652
1327	State Funds	\$1,478,652
1328	State General Funds	\$1,478,652
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
1329	Amount from previous Appropriations Act (HB 81) as amended	\$1,012,131
1330	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$33,623
1331	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$2,549
1332	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$30,349
1333	Provide funds to implement a Behavioral Health Care Workforce Database.	\$400,000
1334	Amount appropriated in this Act	\$1,478,652

**17.12. Georgia Board of Health Care Workforce: Graduate Medical Education***Purpose: The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.*

1335	Total Funds	\$30,532,048
1336	State Funds	\$30,532,048
1337	State General Funds	\$30,532,048
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
1338	Amount from previous Appropriations Act (HB 81) as amended	\$25,087,190
1339	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.85% to 66.02%.	\$411,342
1340	Increase funds for 136 new residency slots in primary care medicine. (CC: Increase funds for 199 new residency slots in primary care medicine.)	\$3,989,193
1341	Provide funds for a pilot program to perform echocardiograms of pregnant and postpartum women to address maternal mortality. (CC: Reflect in the Department of Public Health.)	\$0
1342	Provide funds to support a new residency program at Archbold Medical Center.	\$350,000
1343	Provide funds for fellowship positions at Augusta University for gynecologic oncology, public health-focused medicine, and rural primary care. (CC: Increase funds for fellowship positions at Augusta University for gynecologic oncology and rural primary care.)	\$250,000
1344	Provide one-time funds for a statewide dental workforce assessment to evaluate current and future needs.	\$35,000
1345	Utilize existing funds (\$150,000) and provide funds for Southern Regional Medical Center for continued planning and start-up of a new residency program. (CC: Yes; Utilize existing funds (\$150,000) for Southern Regional Medical Center for continued planning and start-up of a new residency program.)	\$0
1346	Utilize existing funds (\$150,000) and provide funds for Southeast Georgia Health Systems for continued planning and start-up of a new residency program. (CC: Yes; Utilize existing funds (\$150,000) for Southeast Georgia Health Systems for continued planning and start-up of a new residency program.)	\$0
1347	Provide capitation funds for seven residency slots at Emory University.	\$109,323
1348	Increase funds for Memorial Health Meadows Hospital for planning and start-up of a new residency fellowship program.	\$150,000

1349	Increase funds for Coffee Regional Hospital for planning and start-up of a new residency program.	\$150,000	\$150,000
1350	Amount appropriated in this Act	\$30,532,048	\$30,532,048

17.13. Georgia Board of Health Care Workforce: Mercer School of Medicine Grant

*Purpose: The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.*

1351	Total Funds	\$31,265,438	
1352	State Funds	\$31,265,438	
1353	State General Funds	\$31,265,438	
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
1354	Amount from previous Appropriations Act (HB 81) as amended	\$30,707,794	\$30,707,794
1355	Increase funds for the third year of the seven-year plan for Mercer School of Medicine's medical school campus in Columbus.	\$1,073,231	\$1,073,231
1356	Utilize existing funds (\$500,000) and provide funds to expand the accelerated track program to include forensic pathology. (CC: Eliminate funds for the accelerated track program for forensic pathology start-up.)	(\$515,587)	(\$515,587)
1357	Amount appropriated in this Act	\$31,265,438	\$31,265,438

17.14. Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant

*Purpose: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.*

1358	Total Funds	\$32,307,713	
1359	State Funds	\$32,307,713	
1360	State General Funds	\$32,307,713	
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
1361	Amount from previous Appropriations Act (HB 81) as amended	\$28,931,713	\$28,931,713
1362	Provide funds for the start-up and operating support for the new nursing program at Morehouse School of Medicine. (CC: No)	\$0	\$0
1363	Provide funds to support child and adolescent psychology and psychiatric residency programs. (CC: Increase funds to support child and adolescent psychiatry and psychiatric residency programs.)	\$376,000	\$376,000
1364	Increase funds for Morehouse School of Medicine clinical campus expansion.	\$3,000,000	\$3,000,000
1365	Amount appropriated in this Act	\$32,307,713	\$32,307,713

17.15. Georgia Board of Health Care Workforce: Physicians for Rural Areas

*Purpose: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.*

1366	Total Funds	\$2,215,000	
1367	State Funds	\$2,215,000	
1368	State General Funds	\$2,215,000	
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
1369	Amount from previous Appropriations Act (HB 81) as amended	\$1,830,000	\$1,830,000
1370	Provide funds for additional loan repayment grants for physicians, physician assistants, and advanced practice registered nurses. (CC: Provide funds for additional loan repayment grants for physicians, physician assistants, and advanced practice registered nurses.)	\$385,000	\$385,000
1371	Amount appropriated in this Act	\$2,215,000	\$2,215,000

17.16. Georgia Board of Health Care Workforce: Undergraduate Medical Education

*Purpose: The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.*

1372	Total Funds	\$7,195,783	
1373	State Funds	\$7,195,783	
1374	State General Funds	\$7,195,783	

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	State Funds	Total Funds

1375	Amount from previous Appropriations Act (HB 81) as amended	\$3,820,783	\$3,820,783
1376	Provide funds for the Philadelphia College of Osteopathic Medicine South Georgia campus to support growth.	\$375,000	\$375,000
1377	Provide one-time funding for equipment and operating grants for nursing programs with wait lists and additional student capacity. (CC: Increase funds for equipment and operating grants for nursing programs with wait lists and additional student capacity.)	\$3,000,000	\$3,000,000
1378	Amount appropriated in this Act	\$7,195,783	\$7,195,783

#### 17.17. Georgia Composite Medical Board

*Purpose: The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.*

1379	Total Funds	\$2,941,510
1380	Other Funds	\$300,000
1381	Other Funds - Not Specifically Identified	\$300,000
1382	State Funds	\$2,641,510
1383	State General Funds	\$2,641,510

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
1384	Amount from previous Appropriations Act (HB 81) as amended	\$2,365,838	\$2,665,838
1385	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$193,331	\$193,331
1386	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$13,759	\$13,759
1387	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$68,582	\$68,582
1388	Amount appropriated in this Act	\$2,641,510	\$2,941,510

#### 17.18. Georgia Drugs and Narcotics Agency

*Purpose: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.*

1389	Total Funds	\$3,087,484
1390	State Funds	\$3,087,484
1391	State General Funds	\$3,087,484

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
1392	Amount from previous Appropriations Act (HB 81) as amended	\$2,306,184	\$2,306,184
1393	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$109,274	\$109,274
1394	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$18,417	\$18,417
1395	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$88,229	\$88,229
1396	Provide funds for a data management system to track licenses, complaints, inspections, and investigations.	\$214,260	\$214,260
1397	Provide funds for two additional agents.	\$351,120	\$351,120
1398	Amount appropriated in this Act	\$3,087,484	\$3,087,484

#### Section 18: Community Supervision, Department of

1399	Total Funds	\$192,383,228
1400	Federal Funds and Grants	\$1,250,346
1401	Federal Funds Not Specifically Identified	\$1,250,346
1402	Other Funds	\$233,715
1403	Other Funds - Not Specifically Identified	\$233,715

1404	<b>State Funds</b>	<b>\$189,996,820</b>
1405	State General Funds	\$189,996,820
1406	<b>Intra-State Government Transfers</b>	<b>\$902,347</b>
1407	Other Intra-State Government Payments	\$902,347

18.1. Departmental Administration (DCS)*Purpose: The purpose of this appropriation is to provide administrative support for the agency.*

1408	Total Funds	\$10,508,486
1409	Other Funds	\$1,200
1410	Other Funds - Not Specifically Identified	\$1,200
1411	State Funds	\$10,507,286
1412	State General Funds	\$10,507,286

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
1413	Amount from previous Appropriations Act (HB 81) as amended	\$9,457,738	\$9,458,938
1414	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$588,399	\$588,399
1415	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$108,362	\$108,362
1416	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$360,476	\$360,476
1417	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$6,321)	(\$6,321)
1418	Reflect an adjustment in TeamWorks billings.	(\$1,368)	(\$1,368)
1419	Amount appropriated in this Act	\$10,507,286	\$10,508,486

18.2. Field Services*Purpose: The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.*

1420	Total Funds	\$176,067,374
1421	Federal Funds and Grants	\$1,062,222
1422	Federal Funds Not Specifically Identified	\$1,062,222
1423	Other Funds	\$122,515
1424	Other Funds - Not Specifically Identified	\$122,515
1425	State Funds	\$174,031,519
1426	State General Funds	\$174,031,519
1427	Intra-State Government Transfers	\$851,118
1428	Other Intra-State Government Payments	\$851,118

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
1429	Amount from previous Appropriations Act (HB 81) as amended	\$152,117,342	\$154,153,197
1430	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$13,931,151	\$13,931,151
1431	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,609,054	\$1,609,054
1432	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$5,552,400	\$5,552,400
1433	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$97,357)	(\$97,357)
1434	Reflect an adjustment in TeamWorks billings.	(\$21,071)	(\$21,071)
1435	Provide funds for capital maintenance and repairs.	\$940,000	\$940,000
1436	Amount appropriated in this Act	\$174,031,519	\$176,067,374

18.3. Governor's Office of Transition, Support, and Reentry

*Purpose: The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.*

1437	Total Funds	\$3,859,624
1438	State Funds	\$3,859,624
1439	State General Funds	\$3,859,624
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
1440	Amount from previous Appropriations Act (HB 81) as amended	State Funds \$3,525,100 Total Funds \$3,525,100
1441	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$210,143
1442	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$27,064
1443	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$99,438
1444	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,744) (\$1,744)
1445	Reflect an adjustment in TeamWorks billings.	(\$377) (\$377)
1446	Amount appropriated in this Act	\$3,859,624 \$3,859,624

#### 18.4. Misdemeanor Probation

*Purpose: The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor providers through inspection and investigation.*

1447	Total Funds	\$941,454
1448	State Funds	\$941,454
1449	State General Funds	\$941,454
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
1450	Amount from previous Appropriations Act (HB 81) as amended	State Funds \$831,165 Total Funds \$831,165
1451	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$67,246
1452	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$13,208
1453	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$30,486
1454	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$535) (\$535)
1455	Reflect an adjustment in TeamWorks billings.	(\$116) (\$116)
1456	Amount appropriated in this Act	\$941,454 \$941,454

#### The following appropriations are for agencies attached for administrative purposes.

##### 18.5. Georgia Commission on Family Violence

*Purpose: The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.*

1457	Total Funds	\$1,006,290
1458	Federal Funds and Grants	\$188,124
1459	Federal Funds Not Specifically Identified	\$188,124
1460	Other Funds	\$110,000
1461	Other Funds - Not Specifically Identified	\$110,000
1462	State Funds	\$656,937
1463	State General Funds	\$656,937
1464	Intra-State Government Transfers	\$51,229
1465	Other Intra-State Government Payments	\$51,229

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1466	Amount from previous Appropriations Act (HB 81) as amended	\$486,510	\$835,863
1467	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$38,243	\$38,243
1468	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$27,064	\$27,064
1469	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$9,469	\$9,469
1470	Provide funds for the state match to federal funds for domestic violence programs.	\$64,031	\$64,031
1471	Provide funds for the implementation of a murder-suicide support group.	\$31,620	\$31,620
1472	Amount appropriated in this Act	\$656,937	\$1,006,290

**Section 19: Corrections, Department of**

1473	<b>Total Funds</b>	<b>\$1,295,236,886</b>
1474	<b>Federal Funds and Grants</b>	<b>\$170,555</b>
1475	Federal Funds Not Specifically Identified	\$170,555
1476	<b>Other Funds</b>	<b>\$13,564,603</b>
1477	Other Funds - Not Specifically Identified	\$13,564,603
1478	<b>State Funds</b>	<b>\$1,281,501,728</b>
1479	State General Funds	\$1,281,501,728

**19.1. County Jail Subsidy**

*Purpose: The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.*

1480	Total Funds	\$5,000
1481	State Funds	\$5,000
1482	State General Funds	\$5,000

**19.2. Departmental Administration (DOC)**

*Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.*

1483	Total Funds	\$35,642,347
1484	State Funds	\$35,642,347
1485	State General Funds	\$35,642,347

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
1486	Amount from previous Appropriations Act (HB 81) as amended	\$32,643,272	\$32,643,272
1487	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,815,631	\$1,815,631
1488	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$275,450	\$275,450
1489	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$873,900	\$873,900
1490	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$203	\$203
1491	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$29,128	\$29,128
1492	Reflect an adjustment in TeamWorks billings.	(\$5,324)	(\$5,324)
1493	Increase funds for a \$2,000 increase for filled correctional officer positions to reduce turnover and overtime exposure.	\$10,087	\$10,087
1494	Amount appropriated in this Act	\$35,642,347	\$35,642,347

**19.3. Detention Centers**

*Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.*

1495	Total Funds	\$62,249,098
1496	Other Funds	\$2,453,500
1497	Other Funds - Not Specifically Identified	\$2,453,500
1498	State Funds	\$59,795,598
1499	State General Funds	\$59,795,598

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
1500	Amount from previous Appropriations Act (HB 81) as amended	\$50,856,559	\$53,310,059
1501	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$5,275,388	\$5,275,388
1502	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$370,998	\$370,998
1503	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$1,611,257	\$1,611,257
1504	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$77	\$77
1505	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$53,706	\$53,706
1506	Reflect an adjustment in TeamWorks billings.	(\$9,817)	(\$9,817)
1507	Increase funds for a \$2,000 increase for filled correctional officer positions to reduce turnover and overtime exposure.	\$1,637,430	\$1,637,430
1508	Amount appropriated in this Act	\$59,795,598	\$62,249,098

#### 19.4. Food and Farm Operations

*Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.*

1509	Total Funds	\$27,693,991
1510	State Funds	\$27,693,991
1511	State General Funds	\$27,693,991

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
1512	Amount from previous Appropriations Act (HB 81) as amended	\$27,456,832	\$27,456,832
1513	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$126,086	\$126,086
1514	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$12,007	\$12,007
1515	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$37,523	\$37,523
1516	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,251	\$1,251
1517	Reflect an adjustment in TeamWorks billings.	(\$229)	(\$229)
1518	Increase funds for a \$2,000 increase for filled correctional officer positions to reduce turnover and overtime exposure.	\$60,521	\$60,521
1519	Amount appropriated in this Act	\$27,693,991	\$27,693,991

#### 19.5. Health

*Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.*

1520	Total Funds	\$248,459,319
1521	Federal Funds and Grants	\$70,555
1522	Federal Funds Not Specifically Identified	\$70,555
1523	Other Funds	\$390,000
1524	Other Funds - Not Specifically Identified	\$390,000
1525	State Funds	\$247,998,764
1526	State General Funds	\$247,998,764

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
1527	Amount from previous Appropriations Act (HB 81) as amended	\$247,592,305	\$248,052,860
1528	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$224,628	\$224,628
1529	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$36,767	\$36,767
1530	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$140,849	\$140,849
1531	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$378	\$378
1532	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,695	\$4,695
1533	Reflect an adjustment in TeamWorks billings.	(\$858)	(\$858)
1534	Amount appropriated in this Act	\$247,998,764	\$248,459,319

#### 19.6. Offender Management

*Purpose: The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.*

1535	Total Funds	\$44,697,376
1536	Other Funds	\$30,000
1537	Other Funds - Not Specifically Identified	\$30,000
1538	State Funds	\$44,667,376
1539	State General Funds	\$44,667,376

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
1540	Amount from previous Appropriations Act (HB 81) as amended	\$43,992,694	\$44,022,694
1541	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$495,936	\$495,936
1542	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$33,960	\$33,960
1543	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$140,947	\$140,947
1544	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,698	\$4,698
1545	Reflect an adjustment in TeamWorks billings.	(\$859)	(\$859)
1546	Amount appropriated in this Act	\$44,667,376	\$44,697,376

#### 19.7. Private Prisons

*Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.*

1547	Total Funds	\$131,456,593
1548	State Funds	\$131,456,593
1549	State General Funds	\$131,456,593

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
1550	Amount from previous Appropriations Act (HB 81) as amended	\$127,161,280	\$127,161,280
1551	Provide funds for an increase in per diem rates. (CC: Increase per diem rates for a \$7,000 increase for correctional officer positions to reduce turnover and overtime exposure.)	\$4,295,313	\$4,295,313
1552	Amount appropriated in this Act	\$131,456,593	\$131,456,593

#### 19.8. State Prisons

*Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat*

offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

1553	Total Funds	\$714,193,439
1554	Federal Funds and Grants	\$100,000
1555	Federal Funds Not Specifically Identified	\$100,000
1556	Other Funds	\$10,691,103
1557	Other Funds - Not Specifically Identified	\$10,691,103
1558	State Funds	\$703,402,336
1559	State General Funds	\$703,402,336

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
1560	Amount from previous Appropriations Act (HB 81) as amended	\$571,508,831	\$582,299,934
1561	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$44,404,136	\$44,404,136
1562	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$3,679,803	\$3,679,803
1563	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$15,556,787	\$15,556,787
1564	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$1,933	\$1,933
1565	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$518,531	\$518,531
1566	Reflect an adjustment in TeamWorks billings.	(\$94,784)	(\$94,784)
1567	Provide funds for technology projects for promoting offender health, safety, and security. (CC: Increase funds for technology projects for promoting offender health, safety, and security and implement cell phone interdiction technology in every state facility by December 1, 2022.)	\$10,000,000	\$10,000,000
1568	Provide funds for capital maintenance and repairs.	\$42,456,560	\$42,456,560
1569	Provide funds for personal services and operating costs to establish regional offender transportation hubs.	\$4,204,407	\$4,204,407
1570	Increase funds for a \$2,000 increase for filled correctional officer positions to reduce turnover and overtime exposure.	\$11,166,132	\$11,166,132
1571	Amount appropriated in this Act	\$703,402,336	\$714,193,439

#### 19.9. Transition Centers

*Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.*

1572	Total Funds	\$30,839,723
1573	State Funds	\$30,839,723
1574	State General Funds	\$30,839,723

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
1575	Amount from previous Appropriations Act (HB 81) as amended	\$26,405,418	\$26,405,418
1576	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$2,656,201	\$2,656,201
1577	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$211,822	\$211,822
1578	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$801,389	\$801,389
1579	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$26,712	\$26,712
1580	Reflect an adjustment in TeamWorks billings.	(\$4,883)	(\$4,883)
1581	Increase funds for a \$2,000 increase for filled correctional officer positions to reduce turnover and overtime exposure.	\$743,064	\$743,064
1582	Amount appropriated in this Act	\$30,839,723	\$30,839,723

Section 20: Defense, Department of

1583	<b>Total Funds</b>	\$124,220,410
1584	<b>Federal Funds and Grants</b>	\$93,371,709
1585	Federal Funds Not Specifically Identified	\$93,371,709
1586	<b>Other Funds</b>	\$18,735,439
1587	Agency Funds	\$1,650,500
1588	Other Funds - Not Specifically Identified	\$17,084,939
1589	<b>State Funds</b>	\$12,113,262
1590	State General Funds	\$12,113,262

20.1. Departmental Administration (DOD)

*Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.*

1591	Total Funds	\$2,081,547
1592	Federal Funds and Grants	\$721,107
1593	Federal Funds Not Specifically Identified	\$721,107
1594	State Funds	\$1,360,440
1595	State General Funds	\$1,360,440

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
1596	Amount from previous Appropriations Act (HB 81) as amended	\$1,188,886	\$1,909,993
1597	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$113,457	\$113,457
1598	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$3,500	\$3,500
1599	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$49,173	\$49,173
1600	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$639	\$639
1601	Reflect an adjustment in TeamWorks billings.	\$4,785	\$4,785
1602	Amount appropriated in this Act	\$1,360,440	\$2,081,547

20.2. Military Readiness

*Purpose: The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.*

1603	Total Funds	\$102,072,918
1604	Federal Funds and Grants	\$77,435,772
1605	Federal Funds Not Specifically Identified	\$77,435,772
1606	Other Funds	\$18,731,561
1607	Agency Funds	\$1,650,500
1608	Other Funds - Not Specifically Identified	\$17,081,061
1609	State Funds	\$5,905,585
1610	State General Funds	\$5,905,585

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
1611	Amount from previous Appropriations Act (HB 81) as amended	\$5,359,363	\$101,526,696
1612	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$262,987	\$262,987
1613	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$30,347	\$30,347
1614	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$112,708	\$112,708
1615	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,466	\$1,466
1616	Reflect an adjustment in TeamWorks billings.	\$10,967	\$10,967

1617	Increase funds to maintain the Boland Building located in Milledgeville;	\$127,747	\$127,747
1618	Amount appropriated in this Act	\$5,905,585	\$102,072,918

### 20.3. Youth Educational Services

*Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.*

1619	Total Funds	\$20,065,945
1620	Federal Funds and Grants	\$15,214,830
1621	Federal Funds Not Specifically Identified	\$15,214,830
1622	Other Funds	\$3,878
1623	Other Funds - Not Specifically Identified	\$3,878
1624	State Funds	\$4,847,237
1625	State General Funds	\$4,847,237

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
1626	Amount from previous Appropriations Act (HB 81) as amended	\$4,356,191	\$19,574,899
1627	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$336,993	\$336,993
1628	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$16,839	\$16,839
1629	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$123,582	\$123,582
1630	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,607	\$1,607
1631	Reflect an adjustment in TeamWorks billings.	\$12,025	\$12,025
1632	Amount appropriated in this Act	\$4,847,237	\$20,065,945

### Section 21: Driver Services, Department of

1633	Total Funds	\$77,793,735
1634	Other Funds	\$2,844,121
1635	Agency Funds	\$2,844,121
1636	State Funds	\$74,949,614
1637	State General Funds	\$74,949,614

#### 21.1. Departmental Administration (DDS)

*Purpose: The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.*

1638	Total Funds	\$10,690,883
1639	Other Funds	\$500,857
1640	Agency Funds	\$500,857
1641	State Funds	\$10,190,026
1642	State General Funds	\$10,190,026

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
1643	Amount from previous Appropriations Act (HB 81) as amended	\$9,419,138	\$9,919,995
1644	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$428,691	\$428,691
1645	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$69,828	\$69,828
1646	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$238,151	\$238,151
1647	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$33,325	\$33,325
1648	Reflect an adjustment in TeamWorks billings.	\$893	\$893
1649	Amount appropriated in this Act	\$10,190,026	\$10,690,883

21.2. License Issuance

*Purpose: The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.*

1650	Total Funds	\$65,651,486
1651	Other Funds	\$1,827,835
1652	Agency Funds	\$1,827,835
1653	State Funds	\$63,823,651
1654	State General Funds	\$63,823,651

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
1655	Amount from previous Appropriations Act (HB 81) as amended	\$56,582,578	\$58,410,413
1656	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$5,516,536	\$5,516,536
1657	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$203,013	\$203,013
1658	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$1,439,673	\$1,439,673
1659	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$201,454	\$201,454
1660	Reflect an adjustment in TeamWorks billings.	\$5,397	\$5,397
1661	Reduce one-time funds for a CDL testing pad and carousel in southeast Georgia. (CC: Maintain funds to complete CDL testing pad construction and for purchase of equipment.)	\$0	\$0
1662	Provide funds to maintain voice bot technology in the call center.	\$125,000	\$125,000
1663	Reduce funds to reflect completion of the Georgia I.D. project.	(\$250,000)	(\$250,000)
1664	Amount appropriated in this Act	\$63,823,651	\$65,651,486

21.3. Regulatory Compliance

*Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.*

1665	Total Funds	\$1,451,366
1666	Other Funds	\$515,429
1667	Agency Funds	\$515,429
1668	State Funds	\$935,937
1669	State General Funds	\$935,937

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
1670	Amount from previous Appropriations Act (HB 81) as amended	\$810,624	\$1,326,053
1671	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$72,531	\$72,531
1672	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$14,763	\$14,763
1673	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$33,078	\$33,078
1674	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$190	\$190
1675	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,628	\$4,628
1676	Reflect an adjustment in TeamWorks billings.	\$123	\$123
1677	Amount appropriated in this Act	\$935,937	\$1,451,366

Section 22: Early Care and Learning, Bright from the Start: Department of

1678	<b>Total Funds</b>	<b>\$938,487,039</b>
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1679	<b>Federal Funds and Grants</b>		\$475,649,841
1680	CCDF Mandatory & Matching Funds (CFDA 93.596)		\$92,749,020
1681	Child Care & Development Block Grant (CFDA 93.575)		\$227,164,017
1682	Federal Funds Not Specifically Identified		\$155,736,804
1683	<b>Other Funds</b>		\$499,500
1684	Other Funds - Not Specifically Identified		\$499,500
1685	<b>State Funds</b>		\$462,337,698
1686	Lottery Funds		\$400,900,881
1687	State General Funds		\$61,436,817

#### 22.1. Child Care Services

*Purpose: The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.*

1688	Total Funds		\$327,996,336
1689	Federal Funds and Grants		\$266,559,519
1690	CCDF Mandatory & Matching Funds (CFDA 93.596)		\$92,749,020
1691	Child Care & Development Block Grant (CFDA 93.575)		\$169,970,279
1692	Federal Funds Not Specifically Identified		\$3,840,220
1693	State Funds		\$61,436,817
1694	State General Funds		\$61,436,817

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
1695	Amount from previous Appropriations Act (HB 81) as amended	\$57,726,235	\$324,285,754
1696	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$57,167	\$57,167
1697	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,210	\$1,210
1698	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$3,830	\$3,830
1699	Increase funds to maximize available Child Care and Development Funds (CCDF) and reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.85% to 66.02%.	\$3,148,375	\$3,148,375
1700	Increase funds for the Childcare and Parent Services (CAPS) program.	\$500,000	\$500,000
1701	Amount appropriated in this Act	\$61,436,817	\$327,996,336

#### 22.2. Nutrition Services

*Purpose: The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.*

1702	Total Funds		\$148,000,000
1703	Federal Funds and Grants		\$148,000,000
1704	Federal Funds Not Specifically Identified		\$148,000,000

#### 22.3. Pre-Kindergarten Program

*Purpose: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.*

1705	Total Funds		\$401,075,881
1706	Federal Funds and Grants		\$175,000
1707	Federal Funds Not Specifically Identified		\$175,000
1708	State Funds		\$400,900,881
1709	Lottery Funds		\$400,900,881

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
1710	Amount from previous Appropriations Act (HB 81) as amended	\$382,559,866	\$382,734,866
1711	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$623,136	\$623,136

1712	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$45,434	\$45,434
1713	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$197,004	\$197,004
1714	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$135,312	\$135,312
1715	Reduce formula funds for training and experience for Pre-K teachers.	(\$2,103,643)	(\$2,103,643)
1716	Increase funds to adjust the state base salary schedule to increase salaries for certified Pre-K teachers and assistant teachers by \$2,000.	\$19,443,772	\$19,443,772
1717	Amount appropriated in this Act	\$400,900,881	\$401,075,881

#### 22.4. Quality Initiatives

*Purpose: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.*

1718	Total Funds	\$61,414,822
1719	Federal Funds and Grants	\$60,915,322
1720	Child Care & Development Block Grant (CFDA 93.575)	\$57,193,738
1721	Federal Funds Not Specifically Identified	\$3,721,584
1722	Other Funds	\$499,500
1723	Other Funds - Not Specifically Identified	\$499,500

#### Section 23: Economic Development, Department of

1724	<b>Total Funds</b>	<b>\$45,282,052</b>
1725	<b>Federal Funds and Grants</b>	<b>\$659,400</b>
1726	Federal Funds Not Specifically Identified	\$659,400
1727	<b>State Funds</b>	<b>\$44,622,652</b>
1728	State General Funds	\$44,622,652

#### 23.1. Departmental Administration (DEcD)

*Purpose: The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.*

1729	Total Funds	\$5,336,779
1730	State Funds	\$5,336,779
1731	State General Funds	\$5,336,779

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
1732	Amount from previous Appropriations Act (HB 81) as amended	\$4,971,926	\$4,971,926
1733	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$220,032	\$220,032
1734	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$37,185	\$37,185
1735	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$162,766	\$162,766
1736	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$6,790)	(\$6,790)
1737	Reflect an adjustment in TeamWorks billings.	(\$48,340)	(\$48,340)
1738	Amount appropriated in this Act	\$5,336,779	\$5,336,779

#### 23.2. Film, Video, and Music

*Purpose: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.*

1739	Total Funds	\$1,116,915
1740	State Funds	\$1,116,915
1741	State General Funds	\$1,116,915

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1742	Amount from previous Appropriations Act (HB 81) as amended	\$1,015,872	\$1,015,872
1743	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$50,434	\$50,434
1744	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$9,580	\$9,580
1745	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$41,192	\$41,192
1746	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$163)	(\$163)
1747	Amount appropriated in this Act	\$1,116,915	\$1,116,915

23.3. Georgia Council for the Arts

*Purpose: The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries.*

1748	Total Funds	\$579,534
1749	State Funds	\$579,534
1750	State General Funds	\$579,534

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
1751	Amount from previous Appropriations Act (HB 81) as amended	\$525,861	\$525,861
1752	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$33,623	\$33,623
1753	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$5,590	\$5,590
1754	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$14,517	\$14,517
1755	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$57)	(\$57)
1756	Amount appropriated in this Act	\$579,534	\$579,534

23.4. Georgia Council for the Arts - Special Project

*Purpose: The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.*

1757	Total Funds	\$1,635,756
1758	Federal Funds and Grants	\$659,400
1759	Federal Funds Not Specifically Identified	\$659,400
1760	State Funds	\$976,356
1761	State General Funds	\$976,356

23.5. Global Commerce

*Purpose: The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.*

1762	Total Funds	\$10,298,038
1763	State Funds	\$10,298,038
1764	State General Funds	\$10,298,038

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
1765	Amount from previous Appropriations Act (HB 81) as amended	\$9,610,402	\$9,610,402

1766	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$378,257	\$378,257
1767	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$51,861	\$51,861
1768	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$258,433	\$258,433
1769	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$109	\$109
1770	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,024)	(\$1,024)
1771	Amount appropriated in this Act	\$10,298,038	\$10,298,038

### 23.6. International Relations and Trade

*Purpose: The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.*

1772	Total Funds	\$2,798,164
1773	State Funds	\$2,798,164
1774	State General Funds	\$2,798,164

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
1775	Amount from previous Appropriations Act (HB 81) as amended	\$2,645,794	\$2,645,794
1776	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$84,057	\$84,057
1777	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$10,972	\$10,972
1778	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$57,569	\$57,569
1779	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$228)	(\$228)
1780	Amount appropriated in this Act	\$2,798,164	\$2,798,164

### 23.7. Rural Development

*Purpose: The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.*

1781	Total Funds	\$954,069
1782	State Funds	\$954,069
1783	State General Funds	\$954,069

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
1784	Amount from previous Appropriations Act (HB 81) as amended	\$452,995	\$452,995
1785	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$27,766	\$27,766
1786	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$3,891	\$3,891
1787	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$21,251	\$21,251
1788	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$84)	(\$84)
1789	Provide funds for two positions to support the Rivian economic development project.	\$448,250	\$448,250
1790	Amount appropriated in this Act	\$954,069	\$954,069

### 23.8. Small and Minority Business Development

*Purpose: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.*

1791	Total Funds	\$1,030,917
1792	State Funds	\$1,030,917
1793	State General Funds	\$1,030,917

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
1794	Amount from previous Appropriations Act (HB 81) as amended	\$925,255	\$925,255
1795	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$58,840	\$58,840
1796	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$8,893	\$8,893
1797	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$38,080	\$38,080
1798	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$151)	(\$151)
1799	Amount appropriated in this Act	\$1,030,917	\$1,030,917

### 23.9. Tourism

*Purpose: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.*

1800	Total Funds	\$21,531,880
1801	State Funds	\$21,531,880
1802	State General Funds	\$21,531,880

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
1803	Amount from previous Appropriations Act (HB 81) as amended	\$10,394,545	\$10,394,545
1804	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$420,285	\$420,285
1805	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$30,715	\$30,715
1806	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$166,744	\$166,744
1807	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$660)	(\$660)
1808	Provide one-time funds for the National Infantry Museum.	\$2,800,000	\$2,800,000
1809	Provide one-time funds to the Georgia World Congress Center Authority for public safety and security expenses associated with hosting the Federation International de Football Association (FIFA) World Cup in 2024. (CC: Upon selection, provide one-time funds to the Georgia World Congress Center Authority for public safety and security expenses associated with hosting the Federation International de Football (FIFA) World Cup in 2026.)	\$250,000	\$250,000
1810	Provide one-time funds for Georgia World Congress Center Authority renovations.	\$7,000,000	\$7,000,000
1811	Provide one-time funds for the Martin Luther King Jr. Center for Nonviolent Social Change for facilities improvements and educational exhibits and utilize \$270,000 in current funding.	\$470,251	\$470,251
1812	Amount appropriated in this Act	\$21,531,880	\$21,531,880

### Section 24: Education, Department of

1813	Total Funds	\$12,825,676,638
1814	Federal Funds and Grants	\$2,099,148,714
1815	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$112,501
1816	Federal Funds Not Specifically Identified	\$2,099,036,213
1817	Other Funds	\$30,211,020

1818	Other Funds - Not Specifically Identified	\$30,211,020
1819	<b>State Funds</b>	<b>\$10,696,316,904</b>
1820	State General Funds	\$10,696,316,904

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,897.26. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

#### 24.1. Agricultural Education

*Purpose: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.*

1821	Total Funds	\$17,037,081
1822	Federal Funds and Grants	\$482,773
1823	Federal Funds Not Specifically Identified	\$482,773
1824	Other Funds	\$3,060,587
1825	Other Funds - Not Specifically Identified	\$3,060,587
1826	State Funds	\$13,493,721
1827	State General Funds	\$13,493,721

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
1828	Amount from previous Appropriations Act (HB 81) as amended	\$11,746,666	\$15,290,026
1829	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$80,035	\$80,035
1830	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$6,235	\$6,235
1831	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$3,662	\$3,662
1832	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$225,821	\$225,821
1833	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$429	\$429
1834	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2022. <i>(CC: Provide funds to increase salaries for certified teachers and employees by \$2,000 effective September 1, 2022, for a total adjustment to the state base salary schedule of \$5,000 since FY 2020.)</i>	\$469,033	\$469,033
1835	Increase funds to offset the austerity reduction for the Area Teacher, Extended Day/Year, Young Farmer, and Youth Camp programs.	\$253,606	\$253,606
1836	Increase funds for 21 new extended day/year programs.	\$178,500	\$178,500
1837	Transfer five certified personnel positions to the state teacher salary schedule. <i>(CC: Yes)</i>	\$55,734	\$55,734
1838	Provide funds for an urban/suburban agriculture specialist. <i>(CC: Yes)</i>	\$144,000	\$144,000
1839	Provide funds for a Young Farmer program in Floyd County, and additional funds to the Young Farmer programs in Banks County, Barrow County, and Pelham City. <i>(CC: Yes; Provide funds for a Young Farmer program in Floyd County, and additional funds to the Young Farmer programs in Banks County, Barrow County, and Pelham City.)</i>	\$100,000	\$100,000
1840	Provide funds for an additional Georgia FFA Association staff member and two agricultural education support staff. <i>(CC: Increase funds for contracts to the Georgia FFA Association.)</i>	\$140,000	\$140,000
1841	Increase funds for a greenhouse in Calhoun County.	\$90,000	\$90,000
1842	Amount appropriated in this Act	\$13,493,721	\$17,037,081

#### 24.2. Business and Finance Administration

*Purpose: The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.*

1843	Total Funds	\$17,359,139
1844	Federal Funds and Grants	\$426,513
1845	Federal Funds Not Specifically Identified	\$426,513
1846	Other Funds	\$9,207,077
1847	Other Funds - Not Specifically Identified	\$9,207,077
1848	State Funds	\$7,725,549
1849	State General Funds	\$7,725,549

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1850	Amount from previous Appropriations Act (HB 81) as amended	\$6,899,631	\$16,533,221
1851	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$437,566	\$437,566
1852	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$71,209	\$71,209
1853	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$244,760	\$244,760
1854	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$424	\$424
1855	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$13,562	\$13,562
1856	Reflect an adjustment in TeamWorks billings.	\$58,397	\$58,397
1857	Amount appropriated in this Act	\$7,725,549	\$17,359,139

#### 24.3. Central Office

*Purpose: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.*

1858	Total Funds	\$29,449,048
1859	Federal Funds and Grants	\$24,472,585
1860	Federal Funds Not Specifically Identified	\$24,472,585
1861	Other Funds	\$487,859
1862	Other Funds - Not Specifically Identified	\$487,859
1863	State Funds	\$4,488,604
1864	State General Funds	\$4,488,604

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
1865	Amount from previous Appropriations Act (HB 81) as amended	\$4,191,667	\$29,152,111
1866	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$159,712	\$159,712
1867	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$32,351	\$32,351
1868	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$65,568	\$65,568
1869	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$38,223	\$38,223
1870	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,115	\$5,115
1871	Reflect an adjustment in TeamWorks billings.	\$20,968	\$20,968
1872	Increase funds for the American Association of Adapted Sports program.	\$150,000	\$150,000
1873	Eliminate one-time pilot grants.	(\$250,000)	(\$250,000)
1874	Increase funds for outdoor learning grants for local school systems.	\$75,000	\$75,000
1875	Amount appropriated in this Act	\$4,488,604	\$29,449,048

#### 24.4. Charter Schools

*Purpose: The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.*

1876	Total Funds	\$31,616,969
1877	Federal Funds and Grants	\$23,475,000
1878	Federal Funds Not Specifically Identified	\$23,475,000
1879	State Funds	\$8,141,969
1880	State General Funds	\$8,141,969

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
1881	Amount from previous Appropriations Act (HB 81) as amended	\$5,105,609	\$28,580,609

1882	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$22,554	\$22,554
1883	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$4,922	\$4,922
1884	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$3,296	\$3,296
1885	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$368	\$368
1886	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$703	\$703
1887	Reflect an adjustment in TeamWorks billings.	\$1,052	\$1,052
1888	Increase funds for charter facility grants pursuant to HB 430 (2017 Session).	\$3,003,465	\$3,003,465
1889	Amount appropriated in this Act	\$8,141,969	\$31,616,969

#### 24.5. Communities in Schools

*Purpose: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.*

1890	Total Funds	\$1,428,100
1891	State Funds	\$1,428,100
1892	State General Funds	\$1,428,100

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
1893	Amount from previous Appropriations Act (HB 81) as amended	\$1,370,976	\$1,370,976
1894	Increase funds to offset the austerity reduction to local affiliates.	\$57,124	\$57,124
1895	Amount appropriated in this Act	\$1,428,100	\$1,428,100

#### 24.6. Curriculum Development

*Purpose: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.*

1896	Total Funds	\$9,435,869
1897	Federal Funds and Grants	\$2,745,489
1898	Federal Funds Not Specifically Identified	\$2,745,489
1899	Other Funds	\$59,232
1900	Other Funds - Not Specifically Identified	\$59,232
1901	State Funds	\$6,631,148
1902	State General Funds	\$6,631,148

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
1903	Amount from previous Appropriations Act (HB 81) as amended	\$6,600,153	\$9,404,874
1904	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$180,287	\$180,287
1905	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$25,670	\$25,670
1906	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$35,436	\$35,436
1907	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$1,976	\$1,976
1908	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,628	\$5,628
1909	Reflect an adjustment in TeamWorks billings.	\$21,998	\$21,998
1910	Reduce funds for rural coding grant pilot program to reflect programmatic changes and recognize a new partnership between the Georgia Tech Research Institute and Department of Education on rural coding.	(\$240,000)	(\$240,000)
1911	Utilize existing funds to expand the reach of the Dyslexia Pilot Program (\$1,500,000) and for a dyslexia specialist (\$130,000). /CC: Yes	\$0	\$0
1912	Amount appropriated in this Act	\$6,631,148	\$9,435,869

24.7. Federal Programs

*Purpose: The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.*

1913	Total Funds	\$1,195,922,003
1914	Federal Funds and Grants	\$1,195,922,003
1915	Federal Funds Not Specifically Identified	\$1,195,922,003

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
1916	Amount from previous Appropriations Act (HB 81) as amended	\$0	\$1,195,922,003
1917	Transfer funds from the Georgia Network for Educational and Therapeutic Support (GNETS) program to the Federal Programs program to reflect dissolution of state level GNETS program. (CC: No)	\$0	\$0
1918	Amount appropriated in this Act	\$0	\$1,195,922,003

24.8. Georgia Network for Educational and Therapeutic Support (GNETS)

*Purpose: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.*

1919	Total Funds	\$65,427,745
1920	Federal Funds and Grants	\$11,322,802
1921	Federal Funds Not Specifically Identified	\$11,322,802
1922	State Funds	\$54,104,943
1923	State General Funds	\$54,104,943

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
1924	Amount from previous Appropriations Act (HB 81) as amended	\$53,365,930	\$64,688,732
1925	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$8,406	\$8,406
1926	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$6,441	\$6,441
1927	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$59,691	\$59,691
1928	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$174	\$174
1929	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2022. (CC: Provide funds to increase salaries for certified teachers and employees by \$2,000 effective September 1, 2022, for a total adjustment to the state base salary schedule of \$5,000 since FY 2020.)	\$1,478,387	\$1,478,387
1930	Reduce formula funds for enrollment and training and experience decline.	(\$3,260,195)	(\$3,260,195)
1931	Increase funds to offset the austerity reduction for GNETS grants.	\$2,446,109	\$2,446,109
1932	Transfer funds from the Georgia Network for Educational and Therapeutic Support (GNETS) program to the Quality Basic Education program, Quality Basic Education Equalization program, Pupil Transportation program, Regional Education Service Agencies (RESAs) program, and the School Nurse program to reflect dissolution of state level GNETS program. (CC: No)	\$0	\$0
1933	The Department of Education is directed to evaluate, in consultation with stakeholders, the Georgia Network for Educational and Therapeutic Support (GNETS) program to provide strategic statutory recommendations and funding formula updates to the Office of Planning and Budget, the House Budget and Research Office, and the Senate Budget and Evaluation Office by November 1, 2022. (CC: Yes)	\$0	\$0
1934	Amount appropriated in this Act	\$54,104,943	\$65,427,745

24.9. Georgia Virtual School

*Purpose: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.*

1935	Total Funds	\$12,393,141
1936	Other Funds	\$9,516,302
1937	Other Funds - Not Specifically Identified	\$9,516,302

1938	State Funds	\$2,876,839
1939	State General Funds	\$2,876,839
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
1940	Amount from previous Appropriations Act (HB 81) as amended	\$2,594,150
1941	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$235,287
1942	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$33,409
1943	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$13,993
1944	Amount appropriated in this Act	\$2,876,839
		\$12,393,141

#### 24.10. Information Technology Services

*Purpose: The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.*

1945	Total Funds	\$20,751,335
1946	Federal Funds and Grants	\$409,267
1947	Federal Funds Not Specifically Identified	\$409,267
1948	State Funds	\$20,342,068
1949	State General Funds	\$20,342,068

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

1950	Amount from previous Appropriations Act (HB 81) as amended	\$19,143,455	\$19,552,722
1951	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$624,865	\$624,865
1952	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$130,307	\$130,307
1953	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$356,140	\$356,140
1954	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$1,818	\$1,818
1955	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$16,351	\$16,351
1956	Reflect an adjustment in TeamWorks billings.	\$69,132	\$69,132
1957	Provide one-time funding for an E-rate match for Meriwether County. (CC: No)	\$0	\$0
1958	Amount appropriated in this Act	\$20,342,068	\$20,751,335

#### 24.11. Non Quality Basic Education Formula Grants

*Purpose: The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.*

1959	Total Funds	\$16,475,266
1960	State Funds	\$16,475,266
1961	State General Funds	\$16,475,266

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

1962	Amount from previous Appropriations Act (HB 81) as amended	\$14,763,532	\$14,763,532
1963	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$8,406	\$8,406
1964	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,635	\$1,635
1965	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$19,337	\$19,337
1966	Increase formula funds for Sparsity Grants based on enrollment data. (CC: Reduce formula funds for Sparsity Grants based on enrollment increase (\$11,455) and adjust salary factor to provide parity with QBE (\$491,149).)	\$479,694	\$479,694

1967	Increase formula funds for Residential Treatment Facilities based on attendance.	\$931,194	\$931,194
1968	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2022, for Sparsity Grants. (CC: Provide funds to increase salaries for certified teachers and employees by \$2,000 effective September 1, 2022, for Sparsity Grants, for a total adjustment to the state base salary schedule of \$5,000 since FY 2020.)	\$353,615	\$353,615
1969	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2022, for Residential Treatment Facilities. (CC: Provide funds to increase salaries for certified teachers and employees by \$2,000 effective September 1, 2022, for Residential Treatment Facilities, for a total adjustment to the state base salary schedule of \$5,000 since FY 2020.)	\$268,285	\$268,285
1970	Increase funds for feminine hygiene grants to include the fifth grade. (CC: Increase funds for feminine hygiene grants to include the fifth grade.)	\$200,000	\$200,000
1971	Reduce funds to reflect the closure of a residential treatment facility.	(\$460,797)	(\$460,797)
1972	Reduce funds to update to licensed capacity at a residential treatment facility.	(\$89,635)	(\$89,635)
1973	Amount appropriated in this Act	\$16,475,266	\$16,475,266

#### 24.12. Nutrition

*Purpose: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.*

1974	Total Funds	\$788,988,033
1975	Federal Funds and Grants	\$757,469,531
1976	Federal Funds Not Specifically Identified	\$757,469,531
1977	Other Funds	\$184,000
1978	Other Funds - Not Specifically Identified	\$184,000
1979	State Funds	\$31,334,502
1980	State General Funds	\$31,334,502

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
1981	Amount from previous Appropriations Act (HB 81) as amended	\$29,518,235	\$787,171,766
1982	Increase funds for a 5.4% salary increase.	\$1,104,239	\$1,104,239
1983	Increase funds for school nutrition. (CC: Increase funds for school nutrition to reflect inflationary pressure on the cost of food.)	\$712,028	\$712,028
1984	Amount appropriated in this Act	\$31,334,502	\$788,988,033

#### 24.13. Preschool Disabilities Services

*Purpose: The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.*

1985	Total Funds	\$37,994,205
1986	State Funds	\$37,994,205
1987	State General Funds	\$37,994,205

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
1988	Amount from previous Appropriations Act (HB 81) as amended	\$36,069,990	\$36,069,990
1989	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$40,681	\$40,681
1990	Increase funds based on formula earnings. (CC: Reduce funds based on formula earnings to reflect a decline in students and teachers.)	(\$717,655)	(\$717,655)
1991	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2022. (CC: Provide funds to increase salaries for certified teachers and employees by \$2,000 effective September 1, 2022, for a total adjustment to the state base salary schedule of \$5,000 since FY 2020.)	\$918,985	\$918,985
1992	Increase funds to offset the austerity reduction for grants.	\$1,682,204	\$1,682,204
1993	Amount appropriated in this Act	\$37,994,205	\$37,994,205

#### 24.14. Pupil Transportation

*Purpose: The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.*

1994	Total Funds	\$142,760,526
1995	State Funds	\$142,760,526
1996	State General Funds	\$142,760,526

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1997</b>	Amount from previous Appropriations Act (HB 81) as amended	\$136,541,242	\$136,541,242
<b>1998</b>	Increase funds for transportation grants based on formula growth.	\$1,469,703	\$1,469,703
<b>1999</b>	Increase funds for a 5.4% salary increase.	\$4,749,581	\$4,749,581
<b>2000</b>	Transfer funds from the Georgia Network of Educational and Therapeutic Support (GNETS) program to the Pupil Transportation program to reflect dissolution of state level GNETS program. (CC:No)	\$0	\$0
<b>2001</b>	Amount appropriated in this Act	\$142,760,526	\$142,760,526

#### 24.15. Quality Basic Education Equalization

*Purpose: The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.*

<b>2002</b>	Total Funds	\$633,783,028
<b>2003</b>	State Funds	\$633,783,028
<b>2004</b>	State General Funds	\$633,783,028

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2005</b>	Amount from previous Appropriations Act (HB 81) as amended	\$797,971,105	\$797,971,105
<b>2006</b>	Decrease formula funds for Equalization grants.	(\$164,188,077)	(\$164,188,077)
<b>2007</b>	Transfer funds from the Georgia Network of Educational and Therapeutic Support (GNETS) program to the Quality Basic Education Equalization program to reflect dissolution of state level GNETS program. (CC:No)	\$0	\$0
<b>2008</b>	Amount appropriated in this Act	\$633,783,028	\$633,783,028

#### 24.16. Quality Basic Education Local Five Mill Share

*Purpose: The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.*

<b>2009</b>	Total Funds	(\$2,312,940,047)
<b>2010</b>	State Funds	(\$2,312,940,047)
<b>2011</b>	State General Funds	(\$2,312,940,047)

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2012</b>	Amount from previous Appropriations Act (HB 81) as amended	(\$2,170,763,422)	(\$2,170,763,422)
<b>2013</b>	Adjust funds for the Local Five Mill Share.	(\$142,176,625)	(\$142,176,625)
<b>2014</b>	Adjust formula funds for Local Five Mill Share to reflect inclusion of Georgia Network for Educational and Therapeutic Support (GNETS) FTEs in Quality Basic Education funding formula. (CC:No)	\$0	\$0
<b>2015</b>	Amount appropriated in this Act	(\$2,312,940,047)	(\$2,312,940,047)

#### 24.17. Quality Basic Education Program

*Purpose: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.*

<b>2016</b>	Total Funds	\$11,881,866,123
<b>2017</b>	State Funds	\$11,881,866,123
<b>2018</b>	State General Funds	\$11,881,866,123

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>2019</b>	Amount from previous Appropriations Act (HB 81) as amended	\$11,160,156,077	\$11,160,156,077
<b>2020</b>	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$13,058,207	\$13,058,207
<b>2021</b>	Increase formula funds for the State Commission Charter School supplement.	\$27,239,480	\$27,239,480
<b>2022</b>	Increase formula funds for the charter system grant.	\$38,613	\$38,613
<b>2023</b>	Increase funds to offset the austerity reduction for K-12 education.	\$382,696,501	\$382,696,501
<b>2024</b>	Increase funds for enrollment growth and training and experience.	\$43,533,813	\$43,533,813
<b>2025</b>	Increase funds for grants for state special charter schools per SB 153 (2021 Session).	\$3,042,793	\$3,042,793
<b>2026</b>	Increase formula funds for the local charter school grant per SB 59 (2021 Session).	\$2,904,365	\$2,904,365
<b>2027</b>	Reduce formula funds for differentiated pay for newly-certified math and science teachers.	(\$4,807)	(\$4,807)

2028	Increase funds for school nurses. (CC: Yes; Reflect current and future adjustments to the school nurse formula in the School Nurse program.)	\$0	\$0
2029	Increase funds for the Special Needs Scholarship. (CC: Yes; Realize savings from program attrition in the Special Needs Scholarship to fund additional growth.)	\$0	\$0
2030	Increase funds for special education in state institutions. (CC: Reflect adjustment in austerity restoration.)	\$0	\$0
2031	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2022. (CC: Provide funds to increase salaries for certified teachers and employees by \$2,000 effective September 1, 2022, for a total adjustment to the state base salary schedule of \$5,000 since FY 2020.)	\$287,135,340	\$287,135,340
2032	Transfer funds for school nurses from the Quality Basic Education program to create the School Nurse program.	(\$37,934,259)	(\$37,934,259)
2033	Transfer funds from the Georgia Network or Educational and Therapeutic Support (GNETS) program to the Quality Basic Education program to reflect dissolution of state level GNETS program. (CC: No)	\$0	\$0
2034	Amount appropriated in this Act	\$11,881,866,123	\$11,881,866,123

#### 24.18. Regional Education Service Agencies (RESAs)

*Purpose: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.*

2035	Total Funds	\$15,127,145
2036	State Funds	\$15,127,145
2037	State General Funds	\$15,127,145

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
2038	Amount from previous Appropriations Act (HB 81) as amended	\$13,995,646	\$13,995,646
2039	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$6,120	\$6,120
2040	Increase funds for RESAs based on enrollment growth.	\$222,302	\$222,302
2041	Increase funds to offset the austerity reduction for grants to RESAs.	\$433,006	\$433,006
2042	Restore funds for mental health contractual services.	\$160,000	\$160,000
2043	Increase funds for a 5.4% salary increase for certified staff.	\$310,071	\$310,071
2044	Transfer funds from the Georgia Network or Educational and Therapeutic Support (GNETS) program to the Regional Education Service Agencies (RESAs) program to reflect dissolution of state level GNETS program. (CC: No)	\$0	\$0
2045	Amount appropriated in this Act	\$15,127,145	\$15,127,145

#### 24.19. School Improvement

*Purpose: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.*

2046	Total Funds	\$17,381,308
2047	Federal Funds and Grants	\$6,886,251
2048	Federal Funds Not Specifically Identified	\$6,886,251
2049	Other Funds	\$16,050
2050	Other Funds - Not Specifically Identified	\$16,050
2051	State Funds	\$10,479,007
2052	State General Funds	\$10,479,007

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
2053	Amount from previous Appropriations Act (HB 81) as amended	\$9,837,451	\$16,739,752
2054	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$401,460	\$401,460
2055	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$49,582	\$49,582
2056	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$164,542	\$164,542
2057	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$2,188	\$2,188

2058	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$9,134	\$9,134
2059	Reflect an adjustment in TeamWorks billings.	\$14,650	\$14,650
2060	Amount appropriated in this Act	\$10,479,007	\$17,381,308

#### 24.20. School Nurse

*Purpose: The purpose of this appropriation is to provide funding for school nurses who provide health procedures for students at school.*

2061	Total Funds	\$39,727,024
2062	State Funds	\$39,727,024
2063	State General Funds	\$39,727,024
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
2064	Amount from previous Appropriations Act (HB 81) as amended	\$0
2065	Reflect a new program and purpose statement. (CC: Yes)	\$0
2066	Transfer funds for school nurses from the Quality Basic Education program to create the School Nurse program.	\$37,934,259
2067	Increase funds for a 5.4% salary increase for school nurses.	\$1,792,765
2068	Transfer funds from the Georgia Network or Educational and Therapeutic Support (GNETS) program to the School Nurse program to reflect dissolution of state level GNETS program. (CC: No)	\$0
2069	Amount appropriated in this Act	\$39,727,024
		\$39,727,024

#### 24.21. State Charter School Commission Administration

*Purpose: The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.*

2070	Total Funds	\$6,449,282
2071	Other Funds	\$6,449,282
2072	Other Funds – Not Specifically Identified	\$6,449,282

#### 24.22. State Schools

*Purpose: The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.*

2073	Total Funds	\$37,801,887
2074	Federal Funds and Grants	\$1,146,556
2075	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$112,501
2076	Federal Funds Not Specifically Identified	\$1,034,055
2077	Other Funds	\$540,631
2078	Other Funds - Not Specifically Identified	\$540,631
2079	State Funds	\$36,114,700
2080	State General Funds	\$36,114,700

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
2081	Amount from previous Appropriations Act (HB 81) as amended	\$31,290,788	\$32,977,975
2082	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,159,633	\$1,159,633
2083	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$293,144	\$293,144
2084	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$564,743	\$564,743
2085	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$11,664	\$11,664
2086	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$53,096	\$53,096
2087	Reflect an adjustment in TeamWorks billings.	\$2,087	\$2,087
2088	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2022. (CC: Provide funds to increase salaries for certified teachers and employees by	\$401,503	\$401,503

	<i>(S2,000 effective September 1, 2022, for a total adjustment to the state base salary schedule of \$5,000 since FY 2020.)</i>		
2089	Increase formula funds for training and experience.	\$138,042	\$138,042
2090	Increase funds to offset the austerity reduction for state schools.	\$200,000	\$200,000
2091	Provide funds for major repairs and renovations.	\$2,000,000	\$2,000,000
2092	Amount appropriated in this Act	\$36,114,700	\$37,801,887

#### 24.23. Technology/Career Education

*Purpose: The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.*

2093	Total Funds	\$71,552,518
2094	Federal Funds and Grants	\$50,655,460
2095	Federal Funds Not Specifically Identified	\$50,655,460
2096	Other Funds	\$690,000
2097	Other Funds - Not Specifically Identified	\$690,000
2098	State Funds	\$20,207,058
2099	State General Funds	\$20,207,058

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
2100	Amount from previous Appropriations Act (HB 81) as amended	\$18,637,394	\$69,982,854
2101	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$96,873	\$96,873
2102	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$8,128	\$8,128
2103	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$32,639	\$32,639
2104	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$30,939	\$30,939
2105	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,116	\$3,116
2106	Reflect an adjustment in TeamWorks billings.	\$11,519	\$11,519
2107	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2022. <i>(CC: Provide funds to increase salaries for certified teachers and employees by \$2,000 effective September 1, 2022, for a total adjustment to the state base salary schedule of \$5,000 since FY 2020.)</i>	\$1,103,990	\$1,103,990
2108	Increase funds to offset the austerity reduction for Extended Day/Year, Vocational Supervisors, Industry Certification, and Youth Apprenticeship programs.	\$282,460	\$282,460
2109	Amount appropriated in this Act	\$20,207,058	\$71,552,518

#### 24.24. Testing

*Purpose: The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.*

2110	Total Funds	\$46,337,964
2111	Federal Funds and Grants	\$23,734,484
2112	Federal Funds Not Specifically Identified	\$23,734,484
2113	State Funds	\$22,603,480
2114	State General Funds	\$22,603,480

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
2115	Amount from previous Appropriations Act (HB 81) as amended	\$22,372,983	\$46,107,467
2116	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$160,809	\$160,809
2117	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$15,736	\$15,736
2118	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$28,417	\$28,417
2119	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$2,055	\$2,055

2120	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,629	\$4,629
2121	Reflect an adjustment in TeamWorks billings.	\$18,851	\$18,851
2122	Amount appropriated in this Act	\$22,603,480	\$46,337,964

#### 24.25. Tuition for Multiple Disability Students

*Purpose: The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.*

2123	Total Funds	\$1,551,946	
2124	State Funds	\$1,551,946	
2125	State General Funds	\$1,551,946	
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
2126	Amount from previous Appropriations Act (HB 81) as amended	\$1,489,868	\$1,489,868
2127	Increase funds to offset the austerity reduction.	\$62,078	\$62,078
2128	Amount appropriated in this Act	\$1,551,946	\$1,551,946

#### Section 25: Employees' Retirement System of Georgia

2129	Total Funds	\$66,495,211	
2130	Other Funds	\$28,454,823	
2131	Other Funds - Not Specifically Identified	\$28,454,823	
2132	State Funds	\$38,040,388	
2133	State General Funds	\$38,040,388	

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 31.01% for New Plan employees and 26.26% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 27.47% for the pension portion of the benefit and 9.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$926.09 per member for State Fiscal Year 2023.

#### 25.1. Deferred Compensation

*Purpose: The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.*

2134	Total Funds	\$5,044,194	
2135	Other Funds	\$5,044,194	
2136	Other Funds - Not Specifically Identified	\$5,044,194	

#### 25.2. Georgia Military Pension Fund

*Purpose: The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.*

2137	Total Funds	\$2,840,988	
2138	State Funds	\$2,840,988	
2139	State General Funds	\$2,840,988	

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

2140	Amount from previous Appropriations Act (HB 81) as amended	\$2,697,265	\$2,697,265
2141	Increase funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.	\$143,723	\$143,723
2142	Amount appropriated in this Act	\$2,840,988	\$2,840,988

#### 25.3. Public School Employees Retirement System

*Purpose: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.*

2143	Total Funds	\$35,182,000	
2144	State Funds	\$35,182,000	
2145	State General Funds	\$35,182,000	

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2146	Amount from previous Appropriations Act (HB 81) as amended	\$32,491,000	\$32,491,000
2147	Increase funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.	\$1,278,000	\$1,278,000
2148	Provide funds for an increase in the PSERS multiplier from \$15.75 per year of service to \$16.00 per year of service.	\$1,413,000	\$1,413,000
2149	Amount appropriated in this Act	\$35,182,000	\$35,182,000

#### 25.4. System Administration (ERS)

*Purpose: The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.*

2150	Total Funds	\$23,428,029
2151	Other Funds	\$23,410,629
2152	Other Funds - Not Specifically Identified	\$23,410,629
2153	State Funds	\$17,400
2154	State General Funds	\$17,400

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
2155	Amount from previous Appropriations Act (HB 81) as amended	\$36,400	\$23,447,029
2156	Eliminate funds for one-time funding provided to initiate HB 664 (2020 Session).	(\$26,000)	(\$26,000)
2157	Reflect an increase in the employer contribution rate to the Employees' Retirement System to prefund a cost of living adjustment for retirees, increase the 401(k) match for GSEPS members, and fund the employer share of accrued forfeited leave for retiring employees. (CC: Yes)	\$0	\$0
2158	Increase funds for HB 780 (2022 Session) as required by the actuary.	\$7,000	\$7,000
2159	Increase funds for HB 824 (2022 Session) as required by the actuary. (CC: Yes)	\$0	\$0
2160	Amount appropriated in this Act	\$17,400	\$23,428,029

#### Section 26: Forestry Commission, State

2161	<b>Total Funds</b>	<b>\$59,160,636</b>
2162	<b>Federal Funds and Grants</b>	<b>\$6,986,349</b>
2163	Federal Funds Not Specifically Identified	\$6,986,349
2164	<b>Other Funds</b>	<b>\$9,427,187</b>
2165	Agency Funds	\$428,645
2166	Other Funds - Not Specifically Identified	\$8,998,542
2167	<b>State Funds</b>	<b>\$42,697,100</b>
2168	State General Funds	\$42,697,100
2169	<b>Intra-State Government Transfers</b>	<b>\$50,000</b>
2170	Other Intra-State Government Payments	\$50,000

#### 26.1. Commission Administration (SFC)

*Purpose: The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.*

2171	Total Funds	\$4,970,454
2172	Federal Funds and Grants	\$123,800
2173	Federal Funds Not Specifically Identified	\$123,800
2174	Other Funds	\$507,780
2175	Other Funds - Not Specifically Identified	\$507,780
2176	State Funds	\$4,338,874
2177	State General Funds	\$4,338,874

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
2178	Amount from previous Appropriations Act (HB 81) as amended	\$3,702,548	\$4,334,128
2179	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$292,350	\$292,350
2180	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$40,035	\$40,035

2181	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$136,583	\$136,583
2182	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$5,283)	(\$5,283)
2183	Reflect an adjustment in TeamWorks billings.	\$170	\$170
2184	Complete staffing efficiency evaluation recommended in Forest Protection audit to determine opportunities for efficiency and areas for savings. <i>(CC: Provide funds for one position to address strategic initiatives included in the Forest Protection Audit.)</i>	\$164,570	\$164,570
2185	Provide funds for technical training for employee development and retention.	\$7,901	\$7,901
2186	Amount appropriated in this Act	\$4,338,874	\$4,970,454

### 26.2. Forest Management

*Purpose: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.*

2187	Total Funds	\$8,885,597
2188	Federal Funds and Grants	\$3,682,151
2189	Federal Funds Not Specifically Identified	\$3,682,151
2190	Other Funds	\$1,089,732
2191	Agency Funds	\$428,645
2192	Other Funds - Not Specifically Identified	\$661,087
2193	State Funds	\$4,063,714
2194	State General Funds	\$4,063,714
2195	Intra-State Government Transfers	\$50,000
2196	Other Intra-State Government Payments	\$50,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
2197	Amount from previous Appropriations Act (HB 81) as amended	\$3,490,829	\$8,312,712
2198	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$355,057	\$355,057
2199	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$56,229	\$56,229
2200	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$149,993	\$149,993
2201	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$5,801)	(\$5,801)
2202	Reflect an adjustment in TeamWorks billings.	\$187	\$187
2203	Provide funds for technical training for employee development and retention.	\$17,220	\$17,220
2204	Amount appropriated in this Act	\$4,063,714	\$8,885,597

### 26.3. Forest Protection

*Purpose: The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.*

2205	Total Funds	\$44,097,505
2206	Federal Funds and Grants	\$3,046,681
2207	Federal Funds Not Specifically Identified	\$3,046,681
2208	Other Funds	\$6,756,312
2209	Other Funds - Not Specifically Identified	\$6,756,312

2210	State Funds	\$34,294,512
2211	State General Funds	\$34,294,512
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
2212	Amount from previous Appropriations Act (HB 81) as amended	\$28,575,802
2213	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$3,266,035
2214	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$278,781
2215	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$1,076,605
2216	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$41,636)
2217	Reflect an adjustment in TeamWorks billings.	\$1,340
2218	Provide funds for operational expenses shifted to one-time federal grant for recovery from Hurricane Michael in FY 2021. (CC: Provide funds for operational expenses shifted to one-time federal grants for recovery from Hurricane Michael and U.S. Forest Service State Fire Assistance grants in FY 2021.)	\$1,045,206
2219	Provide funds for technical training for employee development and retention.	\$92,379
2220	Provide funds for new ranger career ladder. (CC: No)	\$0
2221	Amount appropriated in this Act	\$34,294,512
		\$44,097,505

#### 26.4. Tree Seedling Nursery

*Purpose: The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.*

2222	Total Funds	\$1,207,080
2223	Federal Funds and Grants	\$133,717
2224	Federal Funds Not Specifically Identified	\$133,717
2225	Other Funds	\$1,073,363
2226	Other Funds - Not Specifically Identified	\$1,073,363

#### Section 27: Governor, Office of the

2227	<b>Total Funds</b>	<b>\$87,898,398</b>
2228	<b>Federal Funds and Grants</b>	<b>\$30,552,612</b>
2229	Child Care & Development Block Grant (CFDA 93.575)	\$753,430
2230	Federal Funds Not Specifically Identified	\$29,799,182
2231	<b>Other Funds</b>	<b>\$1,607,856</b>
2232	Other Funds - Not Specifically Identified	\$1,607,856
2233	<b>State Funds</b>	<b>\$55,737,930</b>
2234	State General Funds	\$55,737,930

The Mansion allowance shall be \$60,000.

#### 27.1. Governor's Emergency Fund

*Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.*

2235	Total Funds	\$11,062,041
2236	State Funds	\$11,062,041
2237	State General Funds	\$11,062,041

#### 27.2. Governor's Office

*Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$60,000.*

2238	Total Funds	\$6,629,466
2239	State Funds	\$6,629,466
2240	State General Funds	\$6,629,466

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
2241	Amount from previous Appropriations Act (HB 81) as amended	\$6,130,645	\$6,130,645
2242	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$254,272	\$254,272
2243	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$45,352	\$45,352
2244	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$199,197	\$199,197
2245	Amount appropriated in this Act	\$6,629,466	\$6,629,466

#### 27.3. Governor's Office of Planning and Budget

*Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.*

2246	Total Funds	\$10,479,227
2247	State Funds	\$10,479,227
2248	State General Funds	\$10,479,227

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
2249	Amount from previous Appropriations Act (HB 81) as amended	\$10,690,538	\$10,690,538
2250	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$403,474	\$403,474
2251	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$69,506	\$69,506
2252	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$248,461	\$248,461
2253	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$235	\$235
2254	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$57,769	\$57,769
2255	Reflect an adjustment in TeamWorks billings.	\$46,058	\$46,058
2256	Transfer funds from the Governor's Office of Planning and Budget to the Office of Health Strategy and Coordination.	(\$1,036,814)	(\$1,036,814)
2257	Amount appropriated in this Act	\$10,479,227	\$10,479,227

#### 27.4. Office of Health Strategy and Coordination

*Purpose: The purpose of this appropriation is to share healthcare information and coordinate policy between state agencies, healthcare providers, and the public; coordinate the state's healthcare system; and develop innovative approaches for lowering costs while improving access to quality healthcare.*

2258	Total Funds	\$1,962,900
2259	Other Funds	\$800,000
2260	Other Funds - Not Specifically Identified	\$800,000
2261	State Funds	\$1,162,900
2262	State General Funds	\$1,162,900

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
2263	Amount from previous Appropriations Act (HB 81) as amended	\$0	\$0
2264	Reflect a new program and purpose statement. (CC: Yes)	\$0	\$0
2265	Transfer funds from the Office of Planning and Budget to create a new program for greater transparency.	\$1,036,814	\$1,036,814
2266	Recognize funds to continue the implementation of the All-Payer Claims Database.	\$0	\$800,000
2267	Provide funds for one analyst to coordinate the collection and reporting of nursing and hospital data.	\$126,086	\$126,086
2268	Utilize existing funds to create and maintain a publicly-available annual consumer report of consolidated hospital financing data pursuant to HB 186 (2019 Session). (CC: Yes)	\$0	\$0
2269	Increase funds to establish a statewide Assisted Outpatient Treatment (AOT) database. (CC: No)	\$0	\$0

2270	Increase funds to establish an Assisted Outpatient Treatment (AOT) Oversight Unit within the Office of Health Strategy and Coordination. (CC: No)	\$0	\$0
2271	Amount appropriated in this Act	\$1,162,900	\$1,962,900

**The following appropriations are for agencies attached for administrative purposes.**

**27.5. Georgia Commission on Equal Opportunity**

*Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.*

2272	Total Funds	\$1,316,401
2273	Federal Funds and Grants	\$31,000
2274	Federal Funds Not Specifically Identified	\$31,000
2275	State Funds	\$1,285,401
2276	State General Funds	\$1,285,401

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
2277	Amount from previous Appropriations Act (HB 81) as amended	\$870,847	\$901,847
2278	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$126,086	\$126,086
2279	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$7,280	\$7,280
2280	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$32,014	\$32,014
2281	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$63,179	\$63,179
2282	Increase funds for two investigators and one intake officer in the Fair Housing Division.	\$185,995	\$185,995
2283	Amount appropriated in this Act	\$1,285,401	\$1,316,401

**27.6. Georgia Emergency Management and Homeland Security Agency**

*Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.*

2284	Total Funds	\$34,265,613
2285	Federal Funds and Grants	\$29,703,182
2286	Federal Funds Not Specifically Identified	\$29,703,182
2287	Other Funds	\$807,856
2288	Other Funds - Not Specifically Identified	\$807,856
2289	State Funds	\$3,754,575
2290	State General Funds	\$3,754,575

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
2291	Amount from previous Appropriations Act (HB 81) as amended	\$2,706,861	\$33,217,899
2292	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$198,403	\$198,403
2293	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$28,670	\$28,670
2294	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$109,148	\$109,148
2295	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$6,652	\$6,652
2296	Increase funds to finalize the career retention plan. (CC: Yes, Increase funds for career retention.)	\$704,841	\$704,841
2297	Amount appropriated in this Act	\$3,754,575	\$34,265,613

27.7. Georgia Professional Standards Commission

*Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.*

2298	Total Funds	\$8,931,868
2299	Federal Funds and Grants	\$818,430
2300	Child Care & Development Block Grant (CFDA 93.575)	\$753,430
2301	Federal Funds Not Specifically Identified	\$65,000
2302	State Funds	\$8,113,438
2303	State General Funds	\$8,113,438

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
2304	Amount from previous Appropriations Act (HB 81) as amended	\$7,065,968	\$7,884,398
2305	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$523,462	\$523,462
2306	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$84,243	\$84,243
2307	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$253,614	\$253,614
2308	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$322	\$322
2309	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,212	\$3,212
2310	Provide funds for two positions for Troops to Teachers. (CC: Provide funds for two positions specializing in technical assistance to military personnel, veterans, and their spouses transitioning into teaching.)	\$182,617	\$182,617
2311	Amount appropriated in this Act	\$8,113,438	\$8,931,868

27.8. Governor's Office of Student Achievement

*Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.*

2312	Total Funds	\$5,911,992
2313	State Funds	\$5,911,992
2314	State General Funds	\$5,911,992

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
2315	Amount from previous Appropriations Act (HB 81) as amended	\$9,029,925	\$9,029,925
2316	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$199,681	\$199,681
2317	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$53,385	\$53,385
2318	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$177,828	\$177,828
2319	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$830	\$830
2320	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$23,872	\$23,872
2321	Provide funds for Growing Readers (\$1,600,000); GA Awards (\$1,803,000); research and academic audits (\$900,175); and personal services and operating expenses (\$1,485,289). (CC: Yes)	\$0	\$0
2322	Transfer funds from the Governor's Office of Student Achievement to the Governor's Office of Student Achievement: Governor's Honors Program to provide for greater transparency.	(\$1,629,278)	(\$1,629,278)
2323	Transfer funds from the Governor's Office of Student Achievement to the Governor's Office of Student Achievement: Governor's School Leadership Academy to provide for greater transparency.	(\$1,944,251)	(\$1,944,251)
2324	Reflect a new purpose statement. (CC: Yes)	\$0	\$0
2325	Increase funds to establish quality incentive payments for schools that demonstrate "Beat the Odds" and/or content mastery of third grade reading targets. (CC: Yes)	\$0	\$0

Develop a program to incentivize local school systems to invest in third grade reading level mastery.)

2326	Amount appropriated in this Act	\$5,911,992	\$5,911,992
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#### 27.9. Governor's Office of Student Achievement: Governor's Honors Program

*Purpose: The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.*

2327	Total Funds	\$1,629,278
2328	State Funds	\$1,629,278
2329	State General Funds	\$1,629,278

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
2330	Amount from previous Appropriations Act (HB 81) as amended	\$0	\$0
2331	Reflect a new program and purpose statement. (CC: Yes)	\$0	\$0
2332	Transfer funds from the Governor's Office of Student Achievement to the Governor's Office of Student Achievement: Governor's Honors Program to provide for greater transparency.	\$1,629,278	\$1,629,278
2333	Amount appropriated in this Act	\$1,629,278	\$1,629,278

#### 27.10. Governor's Office of Student Achievement: Governor's School Leadership Academy

*Purpose: The purpose of this appropriation is to provide high-quality, selective, statewide leadership preparation and support designed to develop high-capacity school leaders across Georgia.*

2334	Total Funds	\$2,533,251
2335	State Funds	\$2,533,251
2336	State General Funds	\$2,533,251

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
2337	Amount from previous Appropriations Act (HB 81) as amended	\$0	\$0
2338	Reflect a new program and purpose statement. (CC: Yes)	\$0	\$0
2339	Transfer funds from the Governor's Office of Student Achievement to the Governor's Office of Student Achievement: Governor's School Leadership Academy to provide for greater transparency.	\$1,944,251	\$1,944,251
2340	Increase funds to maintain current participation levels.	\$589,000	\$589,000
2341	Amount appropriated in this Act	\$2,533,251	\$2,533,251

#### 27.11. Office of the Child Advocate

*Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.*

2342	Total Funds	\$1,399,763
2343	State Funds	\$1,399,763
2344	State General Funds	\$1,399,763

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
2345	Amount from previous Appropriations Act (HB 81) as amended	\$943,892	\$943,892
2346	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$42,029	\$42,029
2347	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$5,078	\$5,078
2348	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$27,979	\$27,979
2349	Increase funds for two investigators and operating expenses to expand capacity.	\$380,785	\$380,785
2350	Amount appropriated in this Act	\$1,399,763	\$1,399,763

#### 27.12. Office of the State Inspector General

*Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.*

2351	Total Funds	\$1,776,598
2352	State Funds	\$1,776,598

2353	State General Funds		\$1,776,598
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
2354	Amount from previous Appropriations Act (HB 81) as amended	\$1,390,477	\$1,390,477
2355	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$92,463	\$92,463
2356	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$10,833	\$10,833
2357	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$52,681	\$52,681
2358	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,876)	(\$1,876)
2359	Eliminate one-time funds for vehicle purchase.	(\$27,788)	(\$27,788)
2360	Eliminate one-time funds for IT purchase.	(\$11,500)	(\$11,500)
2361	Increase funds for costs associated with POST Certification in accordance with HB 960 (2022 Session).	\$271,308	\$271,308
2362	Amount appropriated in this Act	\$1,776,598	\$1,776,598

**Section 28: Human Services, Department of**

2363	<b>Total Funds</b>	<b>\$2,015,181,687</b>
2364	<b>Federal Funds and Grants</b>	<b>\$1,066,499,726</b>
2365	Community Service Block Grant (CFDA 93.569)	\$16,319,925
2366	Foster Care Title IV-E (CFDA 93.658)	\$92,141,472
2367	Low-Income Home Energy Assistance (CFDA 93.568)	\$56,325,377
2368	Medical Assistance Program (CFDA 93.778)	\$85,778,728
2369	Social Services Block Grant (CFDA 93.667)	\$12,032,326
2370	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$1,423,968
2371	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$299,370,236
2372	Federal Funds Not Specifically Identified	\$503,107,694
2373	<b>Other Funds</b>	<b>\$28,113,734</b>
2374	Agency Funds	\$3,400,000
2375	Other Funds - Not Specifically Identified	\$24,713,734
2376	<b>State Funds</b>	<b>\$920,040,060</b>
2377	Safe Harbor for Sexually Exploited Children Fund	\$110,586
2378	State Children's Trust Funds	\$1,100,533
2379	State General Funds	\$918,828,941
2380	<b>Intra-State Government Transfers</b>	<b>\$528,167</b>
2381	Other Intra-State Government Payments	\$528,167

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155.

For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235.

For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280.

For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330.

For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378.

For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410.

For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444.

For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470.

For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496.

For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530.

For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568.

Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

#### 28.1. Adoptions Services

*Purpose: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.*

2382	Total Funds	\$117,789,064
2383	Federal Funds and Grants	\$74,638,883
2384	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$9,121,401
2385	Federal Funds Not Specifically Identified	\$65,517,482
2386	State Funds	\$43,150,181
2387	State General Funds	\$43,150,181

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
2388	Amount from previous Appropriations Act (HB 81) as amended	\$41,783,695	\$117,068,778
2389	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$439,354	\$439,354
2390	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$29,783	\$29,783
2391	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$250,562	\$250,562
2392	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$587	\$587
2393	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.85% to 66.02%.	\$646,200	\$0
2394	Amount appropriated in this Act	\$43,150,181	\$117,789,064

#### 28.2. Child Abuse and Neglect Prevention

*Purpose: The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.*

2395	Total Funds	\$9,695,590
2396	Federal Funds and Grants	\$7,066,944
2397	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$2,966,090
2398	Federal Funds Not Specifically Identified	\$4,100,854
2399	State Funds	\$2,628,646
2400	State Children's Trust Funds	\$1,100,533
2401	State General Funds	\$1,528,113

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
2402	Amount from previous Appropriations Act (HB 81) as amended	\$2,270,583	\$9,337,527
2403	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$67,679	\$67,679
2404	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$10,490	\$10,490
2405	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$29,799	\$29,799
2406	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$95	\$95
2407	Dedicate \$1,100,533 in state general funds as Children's Trust Fund to reflect FY 2021 collections of marriage and divorce filing fees pursuant to HB 511 (2021 Session). (CC: Yes)	\$0	\$0
2408	Provide funds for services to at-risk girls.	\$250,000	\$250,000
2409	Amount appropriated in this Act	\$2,628,646	\$9,695,590